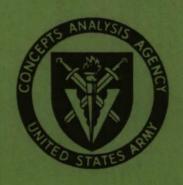
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PARTIAL SUBSTITUTION AND OTHER MODIFICATIONS TO THE PARCOM MODEL (SHORT TITLE: PARCOM PARTIAL SUBSTITUTION)

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NOVEMBER 1984



PREPARED BY
FORCE SYSTEMS DIRECTORATE

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The basic PARCOM methodology developed in the Aircraft Spares Study was expanded to include a partial-substitution parts replacement policy and distribution of stock over time. As with basic PARCOM, extended PARCOM relates aviation spare parts requirements and fleet capability to flying hour and availability objectives, part replacement (substitution) policies, and stockage deployment schedule, all subject to optional cost constraints. Partial substitution was defined in terms of a oartition of part types into

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SECUR (ered) Block 20 - ABSTRACT continued a full-sub set, within which all installed serviceable parts on NMCS aircraft are substitutable for unavailable spares, and a no-sub set, within which no installed parts are substitutable for spares. The extended PARCOM was applied in several illustrative example cases, showing plausible results as substitution policy was varied.

PARTIAL SUBSTITUTION AND OTHER MODIFICATIONS TO THE PARCOM MODEL (SHORT TITLE: PARCOM PARTIAL SUBSTITUTION)

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PARTIAL SUBSTITUTION AND OTHER MODIFICATIONS TO THE PARCOM MODEL (PARCOM PARTIAL SUBSTITUTION)

STUDY SUMMARY CAA-TP-84-11

THE REASON FOR PERFORMING THE STUDY was that the two models recommended by the Aircraft Spares Study, Overview and PARCOM, could treat a full-substitution or a no-substitution part replacement policy but lacked the ability to represent a more realistic partial-substitution replacement policy. Of the two models, PARCOM was judged to be the better candidate for incorporation of a partial-substitution capability.

THE PRINCIPAL FINDINGS of the work reported herein are as follows:

- (1) The basic PARCOM (Parts Requirements and Cost Model), developed for the Aircraft Spares Study, was extended to include the effects of partial-substitution replacement policies and deployment of initial stocks over time.
- (2) The resulting extended model relates spare requirements to a flying hour/aircraft availability objective, parts replacement policy, and stockage deployment schedule--all subject to optional cost constraints. Example applications illustrated the plausibility of the model logic.
- (3) The extended PARCOM significantly expands the range of application and results of the basic PARCOM methodology. As such, its implementation, in place of basic PARCOM, is warranted.

THE MAIN ASSUMPTION was that partial substitution can be usefully defined in terms of a partition of part types into a full-substitution part set and a no-substitution set.

THE PRINCIPAL LIMITATION was that definitions of partial substitution other than the assumed definition might not be addressable by the extended PARCOM.

THE SCOPE OF THE STUDY addressed the relationship of spare requirements and fleet capability for a notional Army aviation program to a flying hour/availability objective, part replacement (substitution) policy, and stockage deployment schedule--all subject to optional cost constraints. The study applied the subject model to an example, using four part types over 5 days, and to an all-up case, treating an AH-1S scenario involving 334 part types over 120 days.

THE STUDY OBJECTIVES were:

- (1) To evaluate the potential for extending the capability of the basic PARCOM, developed in the Aircraft Spares Study, to include partial substitution and other desirable features lacking in the basic PARCOM.
- (2) To make the above extensions and to report on and illustrate the application of the extended PARCOM and methodology.

THE BASIC APPROACH was:

- (1) To assess the limitations of the basic PARCOM.
- (2) To select features and capabilities, to include partial substitution, for incorporation into an extended PARCOM.
- (3) To develop an extended PARCOM incorporating the selected capabilities.
- (4) To report on the nature of the extended PARCOM methodology and model through exposition and illustrative example applications.

THE STUDY SPONSOR was the Deputy Chief of Staff for Logistics, Headquarters, Department of the Army.

THE STUDY EFFORT was conducted by Mr. Walter J. Bauman, Force Systems Directorate, US Army Concepts Analysis Agency.

COMMENTS AND QUESTIONS may be directed to the Director, US Army Concepts Analysis Agency, ATTN: CSCA-FS, 8120 Woodmont Avenue, Bethesda, Maryland 20814-2797.

Tear-out copies of this synopsis are at back cover.

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PARTIAL SUBSTITUTION AND OTHER MODIFICATIONS TO THE PARCOM MODEL (Short title: PARCOM Partial Substitution)

CHAPTER 1

MODEL DEVELOPMENT

1-1. BACKGROUND

- a. Model Origin. The US Army Concepts Analysis Agency (CAA) developed the Parts Requirements and Cost Model (PARCOM) to generate cost effective mixes of aircraft spare parts and to assess aircraft fleet performance under specified wartime scenario conditions. Development occurred during the course of the Aircraft Spare Stockage Methodology (Aircraft Spares) Study1 conducted by CAA. That study, and PARCOM development, were in response to interest shown by the Deputy Chief of Staff for Logistics (DCSLOG) in developing a methodology (or methodologies) relating aircraft spare parts stockage levels to combat readiness and flying hour capability. The calculation of spare parts requirements, and of the effects of budgeting changes, had been a slow and cumbersome peacetime oriented exercise. The principal criterion for spares stockage had been the achievement of acceptable stockout, or fill rate, levels. To more realistically predict wartime spare parts requirements, and to better justify budget requests for spare parts procurement, the Army needed a more responsive methodology based on wartime flying hour expectations and system readiness/availability requirements. PARCOM was developed to meet that need.
- b. Current Study Purpose. Results reported in Aircraft Spares were sufficiently encouraging to warrant a follow-on study, designated the Overview/PARCOM Turnkey Project (OPTP). Included in the objectives of OPTP were the following actions pertaining to PARCOM:
- (1) Document the PARCOM, as developed in the Aircraft Spares Study, and deliver it to the US Army Aviation Systems Command (USAVSCOM).
- (2) Evaluate and report on the potential for extending the capability of PARCOM to include partial-substitution parts replacement policies and any other features deemed desirable, but lacking in the model (PARCOM) developed for Aircraft Spares.

This technical paper is a report on the model extension. The extended model reported herein is denoted as extended PARCOM; the original model, as developed in the Aircraft Spares Study, is denoted herein as basic PARCOM.

1-2. BASIC PARCOM PROBLEM SPECIFICATION. The basic PARCOM was designed to generate cost-effective mixes of add-on spare parts needed to permit an aircraft fleet of specified type to achieve specified flying program and availability goals under various cost constraints, part replacement policies, and aircraft availability objectives. These are described below in summary fashion. Additional detail may be found in the PARCOM User's Guide.²

- a. Cost Constraints. The two cost constraint modes are:
- (1) Unconstrained Funds where unlimited funds for procurement of additional required parts are assumed available.
- (2) Constrained Funds where a cost (funding) limit for add-on spares is set. If unable to meet the flying hour and, possibly, availability objectives with the limited funds, the model generates a "best" solution mix with the funds available, i.e., it seeks to maximize program flying hours achievable within the funding constraint.
- **b.** Basic Part Replacement Policies. The two basic part replacement policies are:
- (1) Full Substitution where a failed part on an aircraft may be replaced by either a spare (if available) or by a serviceable part installed on a not-mission-capable (NMC) aircraft (if a spare is not available).
- (2) No Substitution where a failed part on an aircraft may only be replaced by a spare part.
- c. Flying Hour Objective. A flying hour objective is a requirement for the aircraft fleet to achieve a specified number of flying hours on each day of the scenario. An input flying hour program designates the daily goal. A basic PARCOM objective is to generate a parts mix which will achieve the specified flying program at least cost.
- d. Aircraft Availability Objective. An aircraft availability objective is a requirement for a specific minimum aircraft availability on each day (different days may have different minimum required availabilities). In this context, aircraft availability = 1 NMCS, where NMCS = the fraction of surviving aircraft in not-mission-capable-supply status. An aircraft is in an NMCS status if it is nonoperational because spare parts are needed but are not available to restore it to serviceability. Specification of availability objectives is in addition to the flying hour objective. Specification of a zero availability objective is equivalent to no availability objective at all.
- 1-3. SUMMARY OF REQUIREMENTS OUTPUT FOR BASIC PARCOM. The following are the types of print output produced by basic PARCOM for requirements problems. Details may be found in the PARCOM User's Guide.

a. Unconstrained Cost Cases

- (1) Total Requirement. Total least-cost parts mix and costs required to achieve the case objectives (flying program and availability) given a zero initial inventory.
- (2) Residual Requirement. The least-cost add-on parts mix (to an input initial inventory) and costs required to achieve the case objectives.

- (3) Cumulative Cost by Day. For each day N (N=1, 2, ..., through end of war), the total and the add-on costs of the full parts requirements to meet the case objectives through day N only, i.e., it is the cost of the requirement for a truncated scenario of N days. Parts mix is not shown.
- (4) Cumulative Requirement by Day. For selected items, for each day N, the cumulative total parts requirement needed (in the full parts scenario) to meet the case objectives through N days. A zero initial inventory is assumed in this output.
- (5) Daily Aircraft Available. For each day of the full scenario, the fraction of surviving aircraft which are <u>not NMCS</u>, assuming that the starting spare inventory is set equal to the sum of the computed parts requirement and the initial inventory.
- (6) Daily Flying Hours per Aircraft per Day. For each day of the scenario, the average achieved flying hours per available aircraft per day assuming the computed solution parts mix is stocked.

b. Constrained Costs

- (1) Total Requirement. Total best requirements mix, with zero initial inventory, and with a no-substitution policy, that can be bought with a funding limit equal to the sum of the values of the current spares inventory and the input cost limit. The objective of a best mix is to maximize flying hour productivity with the constrained funds.
- (2) Residual Requirement. Add-on (to input initial inventory) requirements mix, with a no-substitution policy, that can be bought with a funding limit equal to the input cost limit.
- (3) Daily Aircraft Available. For each day of the full scenario, the fraction of surviving aircraft which are <u>not NMCS</u>, assuming that the starting spare inventory is set equal to the sum of the computed parts requirement and the initial inventory.
- (4) Daily Flying Hour Fraction. For each day of the full scenario, the fraction of the fleet flying program which can be achieved assuming that the starting spare inventory is set equal to the sum of the computed parts requirement and the initial inventory.
- (5) Daily Flying Hours per Aircraft per Day. For each day of the scenario, the average achieved flying hours per aircraft per day, assuming the computed solution parts mix is stocked.
- 1-4. LIMITATIONS OF BASIC PARCOM. The following limitations of the basic PARCOM were noted as a suitable base for future model extension and/or redesign.
- a. No Partial-substitution Requirements. A partial-substitution parts replacement policy can be conceptualized as one in which some (but not necessarily all) part types installed in NMCS aircraft are substitutable

for spares, i.e., such a part type installed in an NMCS aircraft can, if serviceable, be applied to replace a failed part (of the same type) in another NMCS aircraft if a spare is unavailable. The basic PARCOM does not consider partial substitution. The basic PARCOM requirement algorithms process only a full-substitution replacement policy (all parts substitutable) or a no-substitution replacement policy (no parts substitutable) depending on the case treated.

- (1) Unconstrained Cost. The basic PARCOM calculates unconstrained cost requirements with both full substitution and no substitution. However, using a common scenario, PARCOM-generated solution requirement costs under a no-substitution policy are much larger (for nontrivial cases) than solution costs under full substitution. It may be useful, therefore, to examine the effects of partial-substitution policies with corresponding intermediate solution costs.
- (2) Constrained Cost. While the standard unconstrained cost requirements solution of the basic PARCOM can treat both full substitution and no substitution, the constrained cost algorithm of that model treats only a no-substitution replacement policy. Extension to processing of partial substitution would enhance model capability.
- b. No Partial-substitution Fleet Capability Assessment. The basic PARCOM assesses fleet flying capability (resulting aircraft availability and fraction flying program achieved) based on a solution inventory being stocked or on a current (input-specified) parts inventory. Capability assessments based on unconstrained cost solutions treat both full substitution and no substitution, but assessments based on constrained cost solutions or on a current inventory treat only a no-substitution policy. Application of full substitution and no substitution produce upper and lower bounds, respectively, on assessments of fleet flying hour capability with a fixed spare inventory. Modeling of partial substitution will enable a cause-and-effect analysis of flying hour capabilities between those bounds.
- c. No Parts Distributed Over Time. The basic PARCOM, in both assessment and requirement calculations, assumes that all initial spare assets are "front-loaded," i.e., that all initial spares are available at retail on Day 1 of the scenario. Since a spare has no effect unless it is needed, this is equivalent to assuming that all initial assets will reach retail before they are required (as replacements). An efficient stockage and transportation system will achieve this. However, some scenarios will not be optimally matched to the time-phased parts deployments reflected in the authorized stockage list (ASL)/prescribed load list (PLL) of deploying units and the depot-retail pipeline lag for stocks initially at depots. The basic PARCOM, therefore, may yield overly optimistic results. Greater credibility and conformance to real-life constraints can be achieved by enabling PARCOM to process time-phased parts deployments.

1-5. PARCOM EXTENSION

- a. Need. The objective of the Aircraft Spares Study was only to develop and demonstrate a feasible methodology. The follow-on study effort, OPTP, was to document the basic PARCOM and to deliver it (as well as Overview) to the US Army Aviation Systems Command (USAVSCOM). The selected models included the basic PARCOM; however, OPTP also proposed to study means of extending the basic PARCOM to include partial substitution and other capabilities found feasible and useful. The final OPTP report was to include an evaluation of the feasibility of implementing these model extensions. This technical paper presents that evaluation.
- **b.** Aspects Selected for Extension. The basic PARCOM limitations noted in paragraph 1-4 were chosen as the basis for extending PARCOM capability, i.e., the extended PARCOM was designed to have the capability to analyze:
- (1) Effects of using partial-substitution part replacement policies in requirements calculations.
- (2) Effects of using partial-substitution part replacement policies in fleet capability assessment.
 - (3) Effects of using input-specified parts deployments over time.
- (4) Effects of cost constraints on requirements solutions using partial substitution.

In the above context, partial substitution includes full substitution (full sub) and no substitution (no sub) as special cases.

- c. Methodology. The approach to PARCOM extension included:
 - (1) Selection of the capabilities to be added. These are noted above.
- (2) Construction of a concept for partial substitution amenable to processing in an extended PARCOM.
- (3) Revision or replacement of program code in basic PARCOM to enable demonstration of concept feasibility for the extensions.
- (4) Checking, via selected manual examples, or all-up tests, of concept feasibility for the extensions.
- (5) Provision of an undocumented copy of the FORTRAN program source code for the extended PARCOM.

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- 1-6. FUTURE OUTPUT. The products of the OPTP do not include delivery and documentation of a complete extended PARCOM (only the basic PARCOM is delivered and documented). However, a follow-on effort of limited scope will provide:
- **a.** Publication of revisions to the (basic) PARCOM User's Guide and Functional Description.
 - b. Documentation of the program source code for the extended PARCOM.

CHAPTER 2

REQUIREMENTS DETERMINATION WITH PARTIAL SUBSTITUTION

2-1. CONCEPT FORMULATION

- a. Definition. In the extended PARCOM, a partial-substitution parts replacement policy is defined by partitioning all part types into a full-sub set and a no-sub set. A part type is in only one set and remains in that set throughout the scenario. These sets are defined as follows:
- (1) All parts in the full-sub set operate with a full-substitution replacement policy relative to aircraft which are NMCS due to lack of a part from that set. That is, a failed full-sub part on an aircraft may be replaced either by a spare (if available) or by a serviceable part installed on an NMCS aircraft which is awaiting a full-sub part, if a spare is not available. However, no failed full-sub part can be replaced by any part installed on an NMCS aircraft awaiting a no sub-part.
- (2) Parts in the no-sub set operate with a no-substitution replacement policy. That is, a failed no-sub part on an aircraft may only be replaced by a spare part. An NMCS aircraft lacking a no-sub part may neither receive a serviceable part from another NMCS aircraft, nor may it provide a serviceable part to (fill a "hole" in) any other NMCS aircraft.
- **b.** Implications. The full-substitution and no-substitution policies of the basic PARCOM are special cases of partial substitution in which all parts are either in the full-sub set or in the no-sub set. The analytic usefulness of the above definition arises from the consequence that any NMCS aircraft will either be awaiting exactly one no-sub part or at least one full-sub part but will never be awaiting a mixture of full-sub and no-sub parts.
- c. Selection of Full-sub Parts. Before requirements processing begins in the extended PARCOM, a full-sub and a no-sub part set, applicable over all scenario days, must be defined. One option allows the user to specify those part types which comprise the full-sub set. By default, all nonspecified parts are presumed to be in the no-sub set. However, the model has another option, allowing the user to specify three screening limits--L1, L2, and L3. With these limits the model selects a part type for the full-sub set if at least one of the following apply:
 - The (input) depot repair cycle time for the part exceeds L1 days and the not repairable this station (NRTS) fraction exceeds zero.
 - The (input) NRTS fraction for the part exceeds L2.
 - The (input) retail repair time for the part exceeds L3.

The model, under this option, examines all part types and assigns those that satisfy the screening limits to the full-sub set. All other part types are assigned to the no-sub set. The above screening criteria were chosen because it appeared plausible that full substitution would be most likely practiced on parts which took a long time to cycle back through the repair pipelines; however, other criteria could also be selected.

2-2. **EXAMPLE TEST.** The application of the partial-substitution concept is demonstrated below via illustrative examples. For review and comparison purposes, the effects of standard (basic PARCOM) full-substitution and no-substitution policies are also shown, followed by a summary of partial-substitution logic and effect calculations.

a. Problem Framework

(1) A data base containing four part types was applied in a 5-day scenario. Table 2-1 shows input parts data for the example. QPA denotes the quantity per application, i.e., the number of installed parts per operational aircraft. OST denotes the one-way, order and ship time between depot and retail. Overall repair cycle equals the sum of the depot repair time and 2xOST for depot repairable items and equals the retail repair time for retail repairable items. Essentially, it is the (pipeline) time between removal of a failed part and its return to the retail pool of serviceable spares. Table 2-2 shows scenario input data for the example problem. The two columns on the right define the flying hour and availability objectives for the problem. The cumulative aircraft deployments and losses are also input. Cumulative aircraft surviving is calculated from them.

Table 2-1. Example Problem - Parts Data

	PART 1	PART 2	PART 5	PART 4
•				
 PARTS CHARACTERISTICS 				
- FAILURE RATES (PER FLY HR)	.08	.02	.06	•02
- QPA	1	1	1	1
- UNIT COST (\$)	400	50	40	30
- INIT (INITIAL STOCK)	250	10	260	30
DADTO SECULO CUCUE DATA				
PARTS REPAIR CYCLE DATA				
- OST (DAYS)	1	0	1	0
- OST (DAYS) - RETAIL REPAIR TIME (DAYS)	1 0	0 3	1 0	0 2
- OST (DAYS)	1 0 1	0 3 0	1 0 2	-
- OST (DAYS) - RETAIL REPAIR TIME (DAYS)	1 0 1 0	3	1 0 2 0	2
- OST (DAYS) - RETAIL REPAIR TIME (DAYS) - DEPOT REPAIR TIME (DAYS)	1 0 1 0	3	-	2
- OST (DAYS) - RETAIL REPAIR TIME (DAYS) - DEPOT REPAIR TIME (DAYS) - RETAIL CONDEMN %	•	3 0 0	0	2 0 0

Table 2-2. Example Problem - Scenario Data

ŊΑΥ	CUM ACFT DEPL	CUM ACFT LOST	CUM ACFT SURY	FLYING HR PGM (FHP)	MIN ACFT AVAIL
1	150	0	150	500	.10
2	200	0	200	1,000	•09
3	200	0	200	1,000	.09
4	200	0	200	1,500	.09
5	200	0	200	1,500	.09

MAX FLY HRS/ACFT/DAY = 10

(2) Given the problem input data, Table 2-3 shows necessary preprocessing used in all algorithm calculations. The allowable NMCS aircraft for a day is the maximum number of surviving aircraft which can be NMCS on that day while still allowing fleet accomplishment of the case objective (flying hour and availability) for that day. FHP denotes the specified flying hour program for each day.

Table 2-3. Calculation of Allowable NMCS Aircraft

	#1 MIN ACFT RUR BY FLYING HR	#2 MIN ACFT RQR BY AVAILABILITY	#3 UVERALL MIN ACFT	ALLOWABLE
DAY	PROGRAM FHP/MFHAD*	CUNSTRAINT SURV AC X MIN AVAIL	MAX (#1, #2)	NMCS ACFT SURV AC -#3
1	500/10=50	150x·10=15	50	150-50=100
2	100	18	100	100
3	100	18	100	100
4	150	18	150	50
5	150	18	150	50

^{*} MAXIMUM FLYING HOURS PER AIRCRAFT PER DAY

b. Unconstrained Cost Requirements Under Full Substitution. Tables 2-4 through 2-7 illustrate the basic PARCOM logic for example data under a full-substitution policy. Formulas used in calculations are shown in the table headings. The allowable stockout for a part on a day is just the maximum number of backorders (unfilled demands) for the part which will still allow accomplishment of the case objectives on that day. The day requirement is the minimum add-on stock required to achieve the objectives on a given day. The largest of all the day requirements for a part (circled in the table) is the overall (minimum) requirement for the part. All stock is assumed front-loaded, i.e., available at retail when needed.

Table 2-4. Unconstrained Cost Residual Requirement with Full Substitution
- Part 1 (initial inventory = 250)

DAY	#1 CUMULATIVE FAILURES (FAIL RT X FHP X QPA)	#2 CUM RET REPAIRS	#3 CUMULATIVE NET DEMAND MAX [#1-(#2+INIT)] OR (U)	#4 ALLUWABLE STUCKOUTS NMCS AC X QPA	DAY RUMTS MAX (#3-#4) OR (U)
1	-08×500=40	0	40-0-250 OR O	100 x 1 = 100	0-100 UR 0
2	40+.08x1000=120	0	0	100	0
3	200	0	0	100	Û
4	320	40	320-290=30	50	0
5	440	120	70	50	20

PART 1 OVERALL ROMT = LARGEST DAY ROMT = 20

Table 2-5. Unconstrained Cost Residual Requirement with Full Substitution - Part 2 (initial inventory = 10)

VΑY	#1 CUMULATIVE FAILURES (FAIL RT X FHP X QPA)	#2 CUM RET KEPAIRS	#3 CUMULATIVE NET DEMAND MAX [#1-(#2+INIT)] UR (0)	#4 ALLOWABLE _STOCKOUTS NMCS AC X QPA	DAY <u>RQMT</u> MAX(#>-#4) OR (0)
l	.02x500=10	0	10-0-10 UR 0	100×1=100	0-100 UR U
2	10+.02x1000=30	0	20	100	0
3	50	0	40	100	0
4	80	10	80-10-10=60	50	60-50=10
5	110	30	70	50	70-50-20

PART 2 OVERALL ROMT = LARGEST DAY ROMT = 20

Table 2-6. Unconstrained Cost Residual Requirement with Full Substitution - Part 3 (initial inventory = 260)

DAY	#1 CUMULATIVE FAILURES (FAIL RT X FHP X QPA)	#2 CUM RET REPAIRS	#3 CUMULATIVE NET DEMAND MAX [#1-(#2+INIT)] UR (U)	#4 ALLOWABLE STOCKOUTS NMCS AC X QPA	DAY ROMT MAX(#3~#4) UR (U)
1	30	0	0	100	0
2	90	0	0	100	0
3	150	0	0	100	0
4	240	0	U	50	0
5	330	30	40	50	0

PART 3 UVERALL ROMT = 0

Table 2-7. Unconstrained Cost Residual Requirement with Full Substitution - Part 4 (initial inventory = 30)

DAY	#1 CUMULATIVE FAILURES (FAIL RT X FHP X QPA)	#2 CUM RET REPAIRS	#3 CUMULATIVE NET DEMAND MAX [#1-(#2+INIT)] UR (0)	#4 ALLUWABLE STUCKOUTS NMCS AC X UPA	DAY <u>RQMT</u> MAX(#3-#4) UR (U)
1	10	0	0	100	0
2	30	0	0	100	0
3	50	10	10	100	0
4	80	30	20	50	0
5	110	50	30	50	0

PART 4 OVERALL ROMT = 0

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- c. Unconstrained Cost Requirements Under No Substitution. Tables 2-8 through 2-11 illustrate the basic PARCOM logic for the example under a nosubstitution policy. In this case, requirements must be calculated in order of decreasing part unit cost (i.e., most expensive parts first). For a no-substitution policy, the total allowed stockout consists of the summed stockouts over all parts treated. However, since requirements are calculated (purchased) sequentially, each successive calculation uses an "unallocated allowable stockout" equal to the original (Table 2-3) allowable stockout reduced by the sum total of allocated stockouts reflected in purchases of parts already processed. As before, the overall part requirement (circled) is calculated as the largest of the day requirements.
- d. Summary of Full-sub and No-sub Results. Table 2-12 summarizes the results thus far. The full-sub requirement cost is the cheapest over all part replacement policies while the no-sub cost is the most expensive. All partial-sub requirements costs must be between these values. This will be illustrated subsequently.

Table 2-8. Unconstrained Cost Residual Requirement with No Substitution - Part 1 (initial inventory = 250)

	CALCULATE FOR !	MOST EXPENSIVE PART	(PART 1)
	#1	#2	
	CUM NET DEMAND	UNALLOCATED	
	PART 1	ALLOWABLE	
DAY	(INIT=250)	STUCKUUT	DAY_RQMT_
	(FROM 'FULL SUB')	(=ALLOWED NMCS AC)	MAX(#1 - #2) UR (U)
1	0	100	0 - 100 OR 0
2	0	100	U
3	0	100	0
4	30	50	0
5	70	50	2
			· ·
	PART 1 ROMT	= LARGEST DAY ROMT	= 20

Table 2-9. Unconstrained Cost Residual Requirement with No Substitution - Part 2 (initial inventory = 10)

- CALCULATE ROMT FOR NEXT MOST EXPENSIVE PART (PART 2)
- ASSUME PREVIOUS (PART 1) RQMT "BOUGHT" SO THAT NEW PART 1 1N1T = OLD INIT (250) + RQMT (20) = 270

DAY	#5 CUM NET DEMAND PART 1 (INIT=270) #1-20 UR (0)	#4 CUM NET DEMAND PART 2 (INIT=10) (FROM 'FULL SUB')	#5 UNALLOCATED ALLOWABLE STOCKOUT #2-#3 UR (0)	
1	0	0	100-0=100	0
2	0	20	100-0=100	0
3	0	40	100-0=100	0
4	30-20=10	60	50-10=40	60-40=20
5	70-20=50	70	50-50=0	70-0=70

PART 2 RUMT = LARGEST DAY ROMT = 70

Table 2-10. Unconstrained Cost Residual Requirement with No Substitution - Part 3 (initial inventory = 260)

- CALCULATE ROMT FOR NEXT MOST EXPENSIVE PART (PART 3)
- ASSUME PREVIOUS (PARTS 1 & 2) RQMTS "BOUGHT" SO THAT NEW PART 1 1N1T = 270, NEW PART 2 1N1T = 80

	#3 CUM NET DEMAND PART 1	#6 CUM NET DEMAND PART 2	#7 CUM NET DEMAND PART 3	#8 UNALLUCATED ALLOWABLE	
DAY	(INIT=270) #1-20 OR (0)	(INIT=80) #4-70 UR (0)	(INIT=260) (FROM 'FULL SUB')	STUCKUUT #2-#3-#6 OR (0)	<u>DAY RUMT</u> MAX(#7 - #8) UR (0)
1	0	0	0	100	0
2	0	0	0	100	0
3	0	0	0	100	0
4	10	U	0	40	0
5	50	0	40	0	40

PART 3 RQMT = LARGEST DAY RQMT = 40

Table 2-11. Unconstrained Cost Residual Requirement with No Substitution - Part 4 (initial inventory = 30)

- CALCULATE ROMT FOR NEXT MOST EXPENSIVE PART (PART 4)
- ASSUME PREVIOUS (PARTS 1, 2 & 3) RQMTS "BOUGHT" SU THAT NEW PART 1 INIT = 270, PART 2 INIT = 80, PART 3 INIT = 500

DAY	#3 CUM NET DEMAND PART 1 (INIT=270) #1-20 OK (0)	#6 CUM NET DEMAND PART 2 (INIT=80) #4-70 UR (0)	#9 CUM NET DEMAND PART 3° (INIT=500) #7-40 OR (U)	#10 CUM NET DEMAND PART 4 (INIT=30) (FROM FULL SUB)	#11 UNALLUCATED ALLOWABLE STUCKOUT #2-#3-#6-#9 UR (0)	<u>DAY_RQMT</u> MAX(#10 - #11) OR (U)
1	0	0	0	0	100	0
2	0	0	0	0	100	U
3	0	0	0	10	100	0
4	. 10	0	0	20	40	0
5	50	0	0	30	0	3
			PART 4 R	QMT = LARGEST DAY	RQMT = 30	

Table 2-12. Summary of Unconstrained Cost Residual Requirements

	'FULL SUB' AUD-ON RUMT	'NU SUB' ADD-ON RQMI
PART 1	20	20
PART 2	20	70
PART 3	0	40
PART 4	0	30
TOTAL COS	000,6	14,000

^{*} FROM CUM NET DEMAND COLUMN OF TABLES 2-4 THRU 2-7

- e. Partial-substitution Algorithm Logic. The order of partial-substitution algorithm operations is described below. They will be illustrated in succeeding paragraphs.
- (1) Partition all part types into a full-sub set and a no-sub set as defined in paragraph 2-1a.
 - (2) Calculate the allowable NMCS aircraft for each day.
 - (3) For each day:
- (a) Generate all possible nonnegative integer combinations (AF, AN) (for full-sub and no-sub, respectively) such that AF + AN = allowable NMCS aircraft for that day.
- (b) For each integer combination (AF, AN), compute a basic PARCOM full-sub solution over only the full-sub part set for the scenario through that day, assuming AF allowed NMCS aircraft (awaiting full-sub parts) for that day. Also compute a basic PARCOM no-sub solution over only the no-sub part set for the scenario through that day, assuming AN allowed NMCS aircraft (awaiting no-sub parts) for that day. Calculate the total solution cost for the combination (AF, AN) as the sum of the costs for the full-sub and no-sub solutions described above.
- (c) Select the solution for the combination (AF, AN) yielding the minimum total solution cost. This solution consists of the requirements for each part on that day and is called the day requirement. The combination (AF, AN) used in the selected solution then becomes the allowed stockouts used during cumulative (from Day 1) calculations on all succeeding scenario days.
- (4) After all days are processed, select the largest (over all scenario days) of the computed day requirements for each part as the overall requirement. The logic for computing a basic PARCOM solution is described in the PARCOM Functional Description.³ The above algorithm tends toward a least cost solution mix (assuming unconstrained funds) for the partial-substitution replacement policy defined by the full-sub/no-sub partition of the part data base.
- f. Unconstrained Cost Requirements Under Partial Substitution Example Conditions
- (1) Simplifying Assumptions. The full set of algorithmic calculations was too complex to represent, so for this example only, the following simplifying assumptions were made:
- (a) To simplify computation, the combinations (AF, AN) chosen were multiples of 10.
- (b) Since, in this example, Day 5 drives (has the largest day requirements for) the solution, the only calculations shown are for Day 5.

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- (2) Definition of Policy. Part 1 and Part 2 (from Table 2-1) were selected for the full-sub part set and Part 3 and Part 4 for the no-sub part set.
- (3) Calculations for Example 1. Table 2-13 shows the algorithm calculations for partial-sub for Day 5. Note that:
- (a) The calculation of daily allowable NMCS aircraft used in full sub and no sub also applies here.
- (b) For AF = 0 on day 5, the full-sub solution for the full-sub part set is just the largest daily cumulative net demand for each full-sub part. From Table 2-4, this is 70 for Part 1. From Table 2-5, this is 70 for Part 2. These are also the requirements for these parts under an "NMCS = 0" policy in basic PARCOM.
- (c) For AF greater than 0, to obtain a full-sub solution based on AF allowed NMCS aircraft for the full-sub parts set, AF x QPA = AF (since QPA = 1 in this example) units are subtracted from each part requirement in the "AF = 0" solution. This is done because each reduction of stock by QPA units creates QPA backorders which, in turn, correspond to one NMCS aircraft.

Table 2-13. Unconstrained Cost Residual Requirements Calculations for Day 5 with Partial Substitution - Example 1

ALLOWABLE NMCS ACFT = 50

AF = ALLOWABLE NMCS ACFT FROM 'FULL SUB' SET

AN = ALLOWABLE NMCS ACFT FROM 'NO SUB' SET

COMBINED SOLUTION #	ΔE	'FULL SUB' SOLUTION PT 1/PT 2 (\$400/\$50)	COSI	Ан	'NO SOB' SOLUTION PT 3/PT 4 (\$40/\$30)	COSI.	COMBINED SOLUTION COST
1	0	70/70	\$31,500	50	0/20	\$600	\$32,100
2	10	60/60	27,000	40	0/30	900	27,900
3	20	50/50	22,500	30	10/30	1,300	23,800
4	30	40/40	18,000	20	20/30	1,700	19,700
5	40	30/30	13,500	10	30/30	2,100	15,600
6	50	20/20	9,000	0	40/30	2,500	11,500

PT 1 PT 2 PT 3 PT 4

MIN COST SUL = 20 20 40 30

(ASSUMING DAY 5 HAS THE MAX ROMT)

- (d) For AN = 0 on Day 5, the no-sub solution for the no-sub part set is just the largest daily cumulative net demand for each no-sub part. From Tables 2-6 and 2-7, these are 40 for Part 3 and Part 4. These are also the requirements for these parts under an "NMCS = 0" policy in basic PARCOM.
- (e) For AN greater than 0, to obtain a no-sub solution based on AN allowed NMCS aircraft for the no-sub part set, AN units are subtracted from the stock requirement for the most expensive item(s) in the "AN = 0" solution. Each reduction of stock by one unit creates a backorder and corresponds to one NMCS aircraft.
- (f) The minimum combined (total) solution cost (\$11,500) is marked in Table 2-13. The combined parts requirement for the associated (AF, AN) combination is the day requirement for Day 5. If (as assumed in this example) Day 5 has the largest day requirement, then that day requirement is also the overall minimum cost solution for our partial-substitution Example 1. From Table 2-12, the resulting solution cost (\$11,500) is between the full-sub solution cost (\$9,000) and the no-sub solution cost (\$14,000).
- (4) Calculations for Example 2. The conditions of the previous example are altered slightly in order to illustrate another case. Example 2 is identical to the previous example except for the part unit costs. Table 2-14 shows the new (Example 2) part costs alongside their old (Example 1) values. The following observations apply:

Table 2-14. Part Unit Cost Data for Example 2

PREVIOUS EXAMPLE	#1 WITH NE	W PART CUST	S AS FULL	JWS:
	PART 1	PART 2	PART 3	PART 4
NEW COST	\$ 40	\$ 50	\$ 400	\$ 30
OLD COST	\$ 400	\$ 50	\$ 40	\$ 30

- (a) Table 2-15 shows the partial-sub solution calculations for Example 2. Note that the Example 1 full-sub and no-sub solutions for (AF, AN) combinations also apply to Example 2. This is true because:
- $\underline{1}$. Alteration of part unit cost data <u>never</u> changes a full-subsolution.
- $\underline{2}$. The no-sub solution with new part costs does not change if the cost ordering of no-sub parts is unchanged with the new cost data (since the most expensive items remain the same then). In the given examples, Part 3 is always more expensive than Part 4.

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(\$6,300) is marked in Table 2-15. As before, the combined solution associated with that minimum cost is the day requirement for Day 5 and, by our assumptions, is also the overall minimum cost solution for Example 2. Note that, all else being equal, the relative unit costs of parts drives the partial-sub solution.

Table 2-15. Unconstrained Cost Residual Requirements Calculations for Day 5 with Partial Substitution - Example 2

		ALLO	VABLE	NMCS	ACFT	= 50		
AF	=	ALLOWABLE	NMCS	ACFT	FROM	'FULL	SUB'	SET
AN	=	ALLUWABLE	NMCS	ACFT	FROM	'NU SI	uB' S	ET

COMBINED #	ΑĘ	'FULL SUB' SOLUTION PT 1/PT 2 (\$40/\$50)	COSI	AN	'NO SUB' SULUTION PT 3/PT (\$400/\$30	•	COMBINED SOLUTION COST
1	0	70/70	\$6,300	50	0/20	\$600	\$6,900
2	10	60/60	5,400	40	0/30	900	6,300
3	20	50/50	4,500	30	10/30	4,900	9,400
4	30	40/40	3,600	20	20/30	8,900	12,500
5	40	30/30	2,700	10	30/30	12,900	15,600
6	50	20/20	1,800	0	40/30	16,900	18,700
		MIN COST	_	<u>1</u> .	PT 2 PT 3	<u>PT 4</u> 30	

(ASSUMING DAY 5 HAS THE MAX ROMT)

2-3. APPLICATION TO FULL-SCALE DATA BASE

a. Background. The previous section treats relatively simple stylized examples of little practical interest. In this section, requirement results are presented for extended PARCOM applied to the AH-1S helicopter parts data base and scenario used in the CAA study reports for the Aircraft Spare Stockage Methodology Study and the MAX FLY Study. The extended PARCOM case will be denoted as the MAX FLY example. The associated parts data base has 334 different part types tagged as essential to aircraft operation. That data base was applied in a 120-day European scenario.

- b. Partial Substitution Policy. A partial-substitution policy in extended PARCOM is defined in terms of the part types (in the parts data base) which comprise the full-sub parts set (see para 2-1). The full-sub parts of the MAX FLY example were defined as all those part types with either a not repairable this station (NRTS) rate exceeding 50 percent or with a retail repair time (as specified in the data base) of at least 30 days. The resulting full-sub part set employed by extended PARCOM contains 102 part types. All other part types are in the no-sub parts set. Again, a full-substitution policy is just a special case of partial substitution in which all part types are in the full-sub set. A no-substitution policy is a special case in which no part type is in the full-sub set.
- c. Comparative Results. Table 2-16 summarizes the comparative residual (add-on to current inventory) requirement results, by replacement policy, for the MAX FLY data base and scenario. The partial-substitution policy represented therein is the one defined above. The relatively small difference between the partial-substitution and full-substitution requirement costs is primarily due to the dominance of the requirement costs for a single part type, the stability control amplifier, in all three policy cases. The full-substitution cost and the no-substitution cost are lower and upper bounds, respectively, on all partial-substitution policies. The partial-substitution policy applied here is just one of many potential policies. If new partial-substitution policies are defined by transferring some no-sub part types to the full-sub part set, then the associated requirements costs will decrease and will approach the full-substitution policy cost. Conversely, if policies are defined by transferring some full-sub part types into the no-sub set, then the associated requirements costs will increase and approach the no-substitution policy cost. The size of the change in requirements cost associated with an altered full-sub part set (and hence a different partial-substitution policy) depends on which parts are added to and/or removed from the base full-sub set. Further sensitivity studies, not performed here, would be needed to explore the comparative and marginal effects of variation in the partial-substitution policy employed.

Table 2-16. Add-on Requirements Costs by Policy - MAX FLY Example

Add-on cost, \$M	Number of part types w/add-on	Largest part rqmt (% of total)
20	6	99
21	60	94 72
	cost, \$M	cost, \$M types w/add-on 20 6

2-4. WORKAROUND - AN APPROACH THAT FAILED

- a. Background. At the start of OPTP, when it was first determined that partial substitution should be investigated, the prospects for successfully designing appropriate partial-substitution logic for PARCOM and the ease of integrating it into the model were unknown. In view of those uncertainties, it seemed desirable to seek some simple way of working around the limitations of the version of the model in use at that time by developing some kind of input or run modifications that would permit PARCOM to effectively represent partial substitution without changes having to be made in the program code. An approach that seemed feasible at the time is described below.
- b. Approach. First, an unconstrained cost residual requirements case is run with a full-sub parts replacement policy. Next, the same case is run with a no-sub policy. Relative to all possible part replacement policies, the former generates the smallest number of required parts and part types and the latter the largest. In order to represent a partial-sub case, one assumes that some parts from the no-sub requirements list are substitutable and would not be required in a partial-sub run if they are so designated. The appropriate substitutable parts are those showing up as required in the full-sub run. For the partial-sub run, then, two sets of parts are established. One set consists of those part types designated as required in a full-sub run, plus those additional part types designated as substitutable (which are associated with the "holes" in the NMCS aircraft generated in the full-sub run). The second set consists of the remaining nonsubstitutable part types. The workaround solution to a partial-sub requirements run is just the original full-sub solution, plus the no-sub, NMCS = 0 solution for the set consisting of the remaining, nonsubstitutable parts. NMCS = 0 is appropriate for this set, since all the allowable NMCS aircraft are assumed "locked up" supplying parts to the full-sub set.
- c. Results. The above approach was tested with the example cases of the previous section. For Example 1, the extended PARCOM and workaround solutions are the same--the set of required parts costing \$11,500 in each case. For Example 2, however, the workaround solution is three times as expensive as the PARCOM direct modeling solution--\$18,700 versus \$6,300-- thus proving that the workaround approach does not always provide the right answer. The difference is due to the assignment, in Example 2, of greatest cost to Part 3, one of the nonsubstitutable set. It appears that whenever one of the parts from this set is the highest cost part, the workaround solution may not be optimum, depending also on failure rates and other factors. The workaround approach to partial substitution was therefore discontinued, especially since appropriate partial substitution logic for PARCOM had, meanwhile, been accomplished.

CHAPTER 3

CAPABILITY ASSESSMENT WITH PARTIAL SUBSTITUTION

- 3-1. BACKGROUND. After each unconstrained cost solution mix is computed, PARCOM generates a record of daily and average fleet operational capability achievable by stocking each computed requirement. In particular, these records include achieved daily and average aircraft availability, achieved program flying hours, and achieved flying hours per available aircraft per day. In computing these outputs, the new initial inventory is assumed to be the sum of the computed requirement and the original initial inventory.
- 3-2. CHAPTER ORGANIZATION. Subsequent paragraphs first illustrate the basic PARCOM capability assessment under full substitution and under no substitution for the unconstrained cost requirements of the example case defined in the previous chapter (Tables 2-1 and 2-2). The extension to partial substitution is then shown for its example cases (defined in Chapter 2). Lastly, assessment of current inventory is portrayed.
- 3-3. ASSESSMENT WITH FULL SUBSTITUTION. Tables 3-1 and 3-2 show the basic PARCOM capability assessment calculations, under full substitution, of the expected effects of stocking the requirements computed in Tables 2-4 through 2-7, Chapter 2. Cumulative net demand for each part type is based on initial inventories being set to include the computed requirements. NMCS aircraft for each day are set equal to the largest of the "cumulative net demand/QPA" entries for the day. "Surviving aircraft" are from the "cum acft surv" column of Table 2-2. Aircraft availability is 1 minus the quotient of NMCS aircraft and surviving aircraft. Flying hours per (available) aircraft per day are calculated by dividing the program flying hours for each day (see Table 2-2) by the number of available aircraft on that day. Average availability is constructed by weighting daily availabilities by the daily surviving aircraft. Average flying hours per (available) aircraft per day is weighted by the available aircraft on each day.

Table 3-1. Capability Assessment for Unconstrained Cost Residual Requirement with Full Substitution

RESIDUAL ROMT (20,20,0,0) IS ADDED TO ORIGINAL INIT (250,10,260,30)

	#1	#2	#3	#4	#5
	CUM NET	CUM NET	CUM NET	CUM NET	
	DEMAND/QPA	DEMAND/QPA	DEMAND/QPA	DEMANU/QPA	
	PART 1	PART 2	PART 3	PART 4	NMCS
DAY	(INIT=270)	(INIT=30)	(INIT=260)	(INIT=30)	ACFI
	(ORIG*-20)/QPA	(URIG*-20)/QPA	(ORIG*-O)/QPA	(ORIG*-O)/QPA	MAX (#1,#2,#3,#4)
	(OR O)	(OR O)	(OR 0)	(OR O)	
	•				
1	0	0	0	0	0
2	0	0	0	0	0
3	0	20	0	10	20
4	10	40	0	20	40
5	50	50	40	30	50

^{*} ORIGINAL CUM NET DEMAND BASED ON ORIGINAL INIT

Table 3-2. Capability Assessment for Unconstrained Cost Residual Requirement with Full Substitution (continued)

<u>υΑΥ</u>	#5 NMCS ACFI	#6 SURVIVING ACFI DATA	#7 ACFT AYAILABILITY 1 #5/#6	FLYING HOURS /ACFT/DAY FHP/(#6 x #7)
1	0	150	1.00	3.3
2	0	200	1.00	5.0
3	20	200	•90	5.6
4	40	200	-80	9.4
5	50	200	.75	10.0
AVG	AVAIL = .88			
AVG	FH/ACFT/DAY = 6	.5		

^{3-4.} ASSESSMENT WITH NO SUBSTITUTION. Tables 3-3 and 3-4 show the basic PARCOM capability assessment calculations, under no substitution, of the expected effects of stocking the requirements computed in Tables 2-8

through 2-11. Cumulative net demand for each part type is based on initial inventories being set to the computed requirements. Under a no-substitution policy, NMCS aircraft for each day are equal to the sum of the cumulative net demand entries for that day. Surviving aircraft are from Table 2-2. Other calculations are analogous to those for the full-substitution case.

Table 3-3. Capability Assessment for Unconstrained Cost Residual Requirement with No Substitution

RESIDUAL ROMT (20,70,40,30) IS ADDED TO ORIGINAL INIT (250,10,260,30)

DAY	#1 CUM NET DEMAND PART 1 _(INIT=270) (ORIG*-20) (OR 0)	#2 CUM NET DEMAND PART 2 (INIT=80) (ORIG*-70) (OR 0)	#3 CUM NET DEMAND PART 3 (INIT=300) (ORIG*-40) (OR 0)	#4 CUM NET DEMAND PART 4(INIT=60) (ORIG*-30) (OR 0)	#5 NMC S ACFT SUM OF #1 - #4
1	0	0	0	0	0
2	0	0	0	0	0
3	0	0	0	0	0
4	10	0	0	0	10
5	50	0	0	0	50

ORIGINAL CUM NET DEMAND BASED ON ORIGINAL INIT

Table 3-4. Capability Assessment for Unconstrained Cost Residual Requirement with No Substitution (continued)

DAY	#5 NMCS ACFI	#6 SURVIVING ACFT DATA	#7 ACFT <u>AVAILABILITY</u> 1 #5/#6	FLYING HOURS <u>/ACFT/DAY</u> FHP/(#6 x #7)	
1	0	150	1.00	3.3	
2	0	200	1.00	5.0	
3	0	200	1.00	5.0	
4	10	200	.95	7.9	
5	50	200	.75	10.0 .	
AVG AV	AIL = .94				
AVG FH	ACFT/DAY = 6.	2			

3-5. ASSESSMENT WITH PARTIAL SUBSTITUTION

a. Example 1. Tables 3-5 and 3-6 show the extended PARCOM capability assessment calculations, under the partial-substitution policy of Chapter 2 (Part 1 and Part 2 are the full-sub set), of the effects of stocking the Example 1 requirements computed in Table 2-13. Each day consists of a full-sub assessment phase and a no-sub assessment phase. Each full-sub phase is equivalent to a basic PARCOM full-sub assessment of NMCS aircraft with only the full-sub part set considered. The resulting NMCS aircraft for the day are computed as in Table 3-1. The no-sub phase is equivalent to a basic PARCOM no-sub assessment of NMCS aircraft with only the no-sub part set considered. Resulting NMCS aircraft for the day are computed as in Table 3-3. Under our definition of partial substitution, each NMCS aircraft is "down" due to either at least one needed full-sub part or for a single needed no-sub part, but not to a needed combination of the two types. Therefore, the order of performing the phases is irrelevant. On each day, after the two NMCS aircraft calculation phases are completed, the sum of the two results yields the total NMCS aircraft for the day. Other calculations on Table 3-6 are exactly analogous to those applied by basic PARCOM in Tables 3-2 and 3-4.

Table 3-5. Capability Assessment for Unconstrained Cost Residual Requirement with Partial Substitution - Example 1

		RESIDUAL RUM	T (20,20,40,30) I	S ADDED TO UR	IGINAL INIT	(250,10,260,30)
		#1	#2	#3	#4	#5
		CUM NET	CUM NET .	CUM NET	CUM NET	
		DEMANU/QPA	DEMAND/QPA	DEMANU	DEMAND	
		PART 1	PART 2	PART 3	PART 4	NMCS
DAY	PHASE*	(INIT=270)	(INIT=30)	(INIT=300)	(INIT=60)	ACFT
		(ORIG**-20)/QPA	(ORIG**-20)/QPA	(ORIG**-40)	(ORIG**-30)	MAX (#1,#2) (FS PHASE)
		(OR O)	(UK 0)	(OR O)	(OR O)	#3+ #4 (NS PHASE)
1	FS	0	0			0
	NS			0	0	0
2	FS	0	0			0
	NS			0	0	0
3	FS	0	20			20
	NS			0	0	0
4	FS	10	40			40
	NS			0	0	0
5	FS	50	50			50
	NS			0	0	0

^{*} FS = 'FULL SUB' PHASE (PROCESSES 'FULL SUB' PART SET (PARTS 1 & 2))
NS = 'NO SUB' PHASE (PROCESSES 'NO SUB' PART SET (PARTS 3 & 4))

^{**} ORIGINAL CUM NET DEMAND BASED ON ORIGINAL INIT

Table 3-6. Capability Assessment for Unconstrained Cost Residual Requirement with Partial Substitution - Example 1 (continued)

	#6	#7 .	#8	
DAY	TOTAL NMCS ACFT #5(FS) + #5 (NS)	SURVIVING ACFT DATA	ACFT - AVAILABILITY 1 #6/#7	FLYING HOURS /ACFT/DAY FHP/(#7 x #8)
1	0	150	1.00	3.3
2	0	200	1.00	5.0
3	20	200	•90	5.6
4	40	200	-80	9.4
5	50	200	.75	10.0
AVG	AVAIL = .88			
AVG	FH/ACFT/DAY = 6.5			

b. Example 2. Tables 3-7 and 3-8 show the extended PARCOM capability assessment calculations, under the partial-substitution policy of Chapter 2, of the effects of stocking the Example 2 requirements computed in Table 2-15. Calculations are exactly analogous to those of Tables 3-5 and 3-6.

Table 3-7. Capability Assessment for Unconstrained Cost Residual Requirement with Partial Substitution - Example 2

		RESIDUAL ROMT (60,60,0,30) IS AL	DED TO ORIGIN	IAL INIT (250,	,10,260,30)
DAY	PHASE*		#2 CUM NET DEMAND/QPA PART 2 _(INIT=70)	#3 CUM NET DEMAND PART 3 (INIT=260)		#5 NMC S ACFT
		(ORIG**-60)/QPA (Ok O)	(ORIG**-60)/QPA (OR 0)	(ORIG**-0) (OR 0)	(ORIu**-30) (Ok 0)	MAX (#1,#2) (FS PHASE: #3+ #4 (NS PHASE:
1	FS NS	0	0	0	0	0
2	FS NS	0	0	0	0	0
3	FS NS	0	0	0	0	0
4	FS NS	0	0	0	0	0
5	FS NS	70-60=10	0	40	0	10 40

FS = 'FULL SUB' PHASE (PROCESSES 'FULL SUB' PART SET (PARTS 1 & 2))
NS = 'NU SUB' PHASE (PROCESSES 'NO SUB' PART SET (PARTS 3 & 4))

^{..} ORIGINAL CUM NET DEMAND BASED ON ORIGINAL INIT

Table 3-8. Capability Assessment for Unconstrained Cost Residual Requirement with Partial Substitution - Example 2 (continued)

	#6 Total	#7_	#8	
DAY	NMCS ACFT #5(FS) + #6 (NS)	SURVIVING ACFT DATA	ACFT AVAILABILITY 1 #6/#7	FLYING HOURS /ACFT/DAY FHP/(#7 x #8)
1	0	150	1.00	3.3
2	0	200	1.00	5.0
3	0	200	1.00	5.0
4	0	200	1.00	7.5
5	10+40=50	200	.75	10.0
AVG	AVAIL = .95			
AVIS	FH/ACFT/DAY = 6.1			

3-6. ASSESSMENT OF CURRENT INVENTORY WITH PARTIAL SUBSTITUTION

a. Logic. By current inventory is meant any user-specified inventory. This is in contrast to the "required inventory" as assessed above. The basic logic of assessment of current inventory in extended PARCOM is the same as in basic PARCOM. With unconstrained costs, net demand was based on the entire planned flying hour program being flown. For a current inventory mix, some unknown (at first) number of hours will be flown. That number must initially be estimated and an iterative approach applied to determine NMCS aircraft, availability, and achievable program flying hours. For each day, therefore, a starting estimate of flying hours flown is made. The starting (first day's) estimate is the program flying hours. Then, net demand, as based on the estimated flying hours, is computed, followed by implied NMCS aircraft (generated by the estimated flying hours), achievable flying hours, and flying hours per available aircraft. The achievable flying hours are compared with the estimated flying hours flown. If, based on input thresholds, they are close enough, the iterations stop. If not, the calculations are repeated based on a new starting estimate of flying hours equal to the average of the estimated and the achieved flying hours. After iterations for a day are completed, the available aircraft for the day and their flying hour potential are calculated based on the last calculation of NMCS aircraft and on the maximum flying hour potential per aircraft per day (an input). Processing for the next day uses a starting estimate of flying hours based on the achieved flying hours of the previous day.

b. Example. Tables 3-9 through 3-11 show the extended PARCOM current inventory capability assessment calculations, through 4 days, for the example of Tables 2-1 and 2-2. For example purposes, iterations are limited to two. Calculation of daily NMCS aircraft is done in two phases, as before, but cumulative net demand is based on the current inventory and on the estimated flying hours for the iteration. The NMCS aircraft for the last iteration of each day become the basis of final daily calculations. In column 7 calculations, surviving aircraft are from Table 2-2, while NMCS aircraft are from column 6. In column 8, achieved flying hours are capped at the daily program flying hour objective. Column 9 shows the calculation of closeness thresholds for estimated versus achieved flying hours. As in basic PARCOM, the model user sets the limits on iterations and closeness thresholds.

Table 3-9. Capability Assessment of Current Inventory with Partial Substitution

				INVENTORY	= (250,10,260,30)	ITERATION L	IMIT = 2	
DAY	ITER- ATIUN	PHASE*	EST FLY HRS**	#1 CUM NET DEMAND*** PART 1 (INIT=250)	#2 CUM NET DEMAND*** PART 2 (INIT=10)	#3 COM NET DEMAND*** PART 3(1N1T=260)	#4 CUM NET DEMAND*** PART 4 _(INIT=30)	#5 NMCS ACFT MAX (#1,#2) UR (#3 + #4)
1	1	FS NS	500 500	_0		0	0	0
2	1 1	FS NS	1000 1000	0	20	0	0	20
3	1 1	FS NS	1000 1000	0	<u>40</u> 	0	10	40 10
4	1	FS	1500 1500	30	60	0	20	60 20
	2 2	FS NS	1350 1350	18	57	0	17	57 17

^{*} FS = 'FOLL SUB' PHASE; NS = 'NU SUB' PHASE

^{** =} FHP UN ITERATION 1; = (EFH + AFH)/2 ON ITERATION 2

^{***} CALCULATED AS COM FAILURES - COM RETURNS - INIT INVENTURY

Table 3-10. Capability Assessment of Current Inventory with Partial Substitution (continued)

		#6 TOTAL	#7	#8	#9
UAY	ITER- ATION	NMCS ACFT #5(FS) + #5 (NS)	AVAIL ACFT SURV- NMCS	ACHIEVEU FLYING HKS MIN(#7 X MFHAD*) OR (FHP)	(EFH - AFH)/ (AVG DAY FHP)
			MICS	OK CHIII 7	
1	1	0	150	500	0
2	1	20	180	1000	0
3	1	50	150	1000	0
4	1	80	120	1200	.27
	2	74	126	1260	.08

Table 3-11. Capability Assessment of Current Inventory with Partial Substitution (continued)

<u>DAY</u>	#10 SURVIVING <u>ACFT</u> DATA	ACFT AVAIL #7/#10	FRAC FLYING PGM <u>ACHIEVED</u> #8/FHP
1	150	1.00	1.00
2	200	•90	1.00
3	200	•75	1.00
4*	200	.63	.84
* LAS	T ITERATION'S	VALUES	

c. Full-scale Data Base Application. Figure 3-1 shows comparative (by policy) capability assessement of current inventory, in terms of fraction of daily flying program achieved, for the MAX FLY example case of paragraph 2-3. While the partial-substitution policy has almost one-third of the data base parts in the full-sub set, there is only a small difference between program flying hour achievement under partial substitution and under no substitution. Part of the reason is that the mix of parts comprising the full-sub set under the chosen partial-substitution policy is probably not the best one in terms of maximizing fleet capability. Apparently, the criteria defining the chosen partial-substitution, full-substitution set (NRTS > .50 or retail repair time > 30) do not correlate closely with performance. That policy does have a plausible aspect in that parts which are repaired at depot and/or which have a long repair cycle time appear to be more likely candidates for substitution. However, items with high failure rates may be more appropriate as members of the full-sub set. Preliminary testing indicates that this may be so. In any case, Figure 3-1 suggests that use of partial substitution may not always be justified by the returns in terms of improved flying hour productivity.

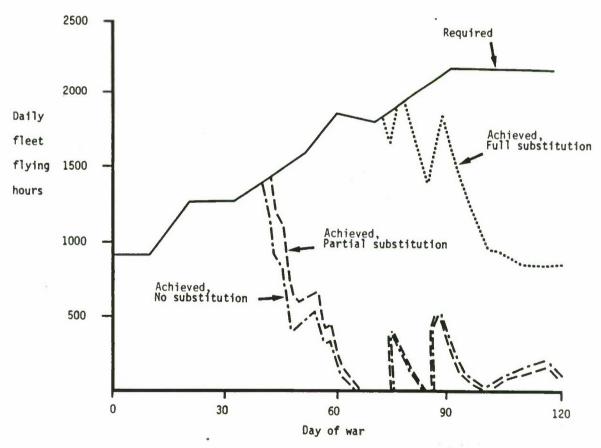


Figure 3-1. Capability Assessment of Current Inventory - MAX FLY Example Case

CHAPTER 4

DISTRIBUTING PARTS OVER TIME

- 4-1. BACKGROUND. The basic PARCOM Model assumes that all spare assets are front-loaded, i.e., that they are all available at retail on Day 1 of the scenario. The Overview Model (evaluated in the Aircraft Spare Stockage Methodology Study) allows the user to specify a phasing-in of parts (into theater) over time. Such phasing-in is more representative of reality since it reflects movement of unit ASL/PLLs and transit of depot stocks. The extended PARCOM was reconfigured to allow initial stock to be received in theater according to a specified planning schedule. The planning schedule is assumed operative; disruptions in the schedule, due to attrition of resupply lines and facilities, is not simulated.
- **4-2. LOGIC.** Extended PARCOM distributes parts over intervals of 5 days rather than over individual days, as in Overview. All parts due to be received during a given 5-day interval are distributed uniformly throughout that interval. An exception is Day 1 of the scenario. All parts due in (or in place) on Day 1 are treated as received at the beginning of Day 1. The categories of parts treated are as follows:
- a. Depot Serviceables. These consist of serviceable parts located at depot at the start of the scenario. For each part, the initial stock of depot serviceables is entered in the part data base input. The scenario input specifies a depot lag, L, and a depot distribution time, D, applicable to all parts, such that, for each part, the initial stock of depot serviceables is distributed (received at retail) uniformly between Day (L+1) and Day (L+D).
- **b. Depot Unserviceables.** These consist of unserviceable parts located at depot at the start of the scenario. They are at various stages of the depot repair process and, after repair, are to be shipped to retail. Since a part may be at any stage of its repair cycle, distribution of uncondemned depot unserviceables for each part is assumed uniform over an interval equal to the depot repair time (DRT) for the part, with the first receipt (at retail) after a lag equal to the order/ship time (OST) for the part. For each part, the initial stock of depot unserviceables, the depot condemnation rate (DC), the OST, and the depot repair time are input in the part data base. Letting A = number of depot unserviceables, the extended PARCOM distributes (1-DC) x A parts at retail between Day (OST + 1) and Day (OST + DRT).
- c. War Reserve Serviceables. These consist of serviceable parts in the war reserve located at retail. For each part, the amount of the serviceable war reserve is input in the parts data base. The entire stock is treated as available at retail from the scenario start (Day 1).

- d. War Reserve Unserviceables. These consist of unserviceable war reserve parts located at retail at the start of the scenario. Some of these will be condemned. Others will be sent to depot for repairs. Others are in various stages of repair at retail. The distribution of these parts is as follows:
- (1) Items repairable at retail for each part, let NRTS = the NRTS fraction, BR = the retail repair time, BC = retail condemnation rate, and A = number of war reserve unserviceables. Then extended PARCOM distributes at the theater $(1-NRTS) \times A \times (1-BC)$ parts repaired at retail between Day 1 and Day BR. All of these factors are input in the parts data base.
- (2) Items not repairable at retail for each part, let NRTS = the NRTS fraction, DR = the depot repair time, DC = depot condemnation rate, OST = the order/ship time, and A = number of war reserve unserviceables. Then extended PARCOM returns to the theater (NRTS) \times A \times (1-DC) parts repaired at depot between Day (2 \times OST + 1) and Day (2 \times OST + DR).
- e. ASL/PLL Deployments. For each part, the extended PARCOM parts data base inputs on Day 1 the total in-place ASL/PLL parts. In addition, total ASL/PLL parts deployed after Day 1 are input for successive 5-day intervals of the scenario.
- 4-3. IMPACT. The distribution of parts over time, as opposed to front loading of stocks, has no effect on PARCOM results if all initial assets reach retail before they are required (as replacements). An ideally efficient stockage and transportation system will achieve this. Parts distribution over time may effect an increase in requirements, relative to front loading, if initial assets are sufficiently delayed so that they do not arrive in retail before all retail stocks are drawn down. In effect, such delayed assets may have their usefulness negated because they are in the wrong place at the wrong time. Similarly, the effect of such delays on capability assessment of current inventory may be a decrease in the period over which the flying program can be continuously sustained.
- 4-4. EXAMPLE RESULTS. A comparative example is presented of the effects of part maldistribution in the full-substitution demonstration example of Chapter 2, which assumed front loaded parts. The parts data of Table 2-1 are used, except that Part 1 initial stock is distributed over time as specified in Table 4-1. Since just Part 1 data is altered, only the full-substitution requirement for that part is recalculated by revising Table 2-4 in accordance with the parts distribution. Table 4-2 shows the revised calculations. The basic change is in column number 3, in which INIT (front loaded initial stock) of Table 2-4 is replaced by STK (cumulative stock distributed) from Table 4-1. The net result is that cumulative net demand through Day 4 is larger under parts distribution. The overall requirement is larger (70, versus 20 for the front loaded case) because the parts deployment is badly timed. On Days 2 through 4, net demands exist while initial assets are unable to fill them, due to distribution delay.

Table 4-1. Example - Part 1 Stock Distribution Over Time

- ALL INITIAL STOCKS UNCHANGED EXCEPT
 - PART 1 DISTRIBUTION

	CUM STUCK
DAY	DISTRIBUTED
1	40
2	80
3	120
4	160
5	250

Table 4-2. Unconstrained Cost Residual Requirement with Full Substitution - Part 1 (initial stock distributed over time)

PART 1 CALCULATIONS

DAY	#1 CUMULATIVE FAILURES	#2 CUM RET REPAIRS	#3 CUMULATIVE NET DEMAND MAX [#1-(#2+STK*)] OR (0)	#4 ALLOWABLE STUCKOUTS	DAY RQMTS MAX (#3-#4) UR (0)
1	40	0	40-0-40 = 0	· 100	0
2	120	0	120-0-80 = 40	100	0
3	200	0	200-0-120 = 80	100	0
4	320	40	320-40-160 = 120	50	70
5	440	120	440-120-250 = 70	50	20

PART 1 OVERALL ROMT = LARGEST DAY ROMT = 70

^{*} CUMULATIVE STOCK DISTRIBUTED FROM TABLE 4-1

CHAPTER 5

CONSTRAINED COST REQUIREMENTS

- 5-1. BACKGROUND. While the unconstrained cost solution is the one that best meets the flying program, a full requirements buy may not be affordable if funds are limited. With constrained costs, a user wishes to apply limited funds to buy a cost effective slice of the full requirements. The basic PARCOM only treated the constrained-cost case for a no substitution policy. Neither full substitution nor partial substitution were addressed. The extended PARCOM incorporates a method for deriving cost effective constrained cost requirements under partial substitution. For a no-substitution policy, the extended PARCOM constrained cost algorithm yields the same solution as the basic PARCOM constrained cost algorithm.
- CONSTRAINED COST NO-SUBSTITUTION REQUIREMENT IN BASIC PARCOM. This algorithm is covered in the PARCOM Functional Description. To summarize, after the unconstrained cost, no-substitution requirements are computed, they become the basis for the constrained cost no-substitution solution. A cost limit on spares is input along with the other scenario and objective data. A constrained cost, no-substitution parts mix can be constructed by the simulated purchase, in order of increasing part unit cost, of the part requirements of the unconstrained cost solution until the money is exhausted. That would entail the procurement of the largest number of total parts from the unconstrained cost solution. However, another characteristic of such a constrained cost parts mix is that it is the mix which has the fewest unbought (hence, unstocked) items from the unconstrained cost solution. The PARCOM algorithm arrives at its solution by calculating unbought items. Initially, it spends the full cost of the unconstrained cost requirements mix, assuming it to be the constrained cost solution. Subsequently PARCOM selects the fewest number of items to remove from that solution until the remaining parts mix is priced at the input cost limit. Because the programed algorithm solves by unbuying items rather than buying them, parts are processed in decreasing order of part unit cost. Under a policy of no substitution each unbought item (regardless of part type) creates an NMCS aircraft. Therefore, our constrained cost, no-substitution solution mix minimizes the instances of NMCS created by the constrained funds. The solution tends, heuristically, toward the achievement of maximum cumulative flying hours.
- 5-3. APPROACH IN EXTENDED PARCOM. First, a method for treating full substitution was devised. The basic PARCOM constrained cost algorithm for no substitution was retained and combined with the full-substitution algorithm to yield a composite algorithm applicable to all partial substitution cases. However, since this algorithm is not known to be the best in all cases, its solution is compared, in terms of resulting program flying hour productivity, with a solution derived by another algorithm. The solution yielding the most program flying hours is selected. Herein, we denote these two algorithms as constrained cost algorithm one, and constrained cost algorithm

two respectively. Since both are based on the approach for a full-substitution case, that case will be discussed first, followed by its adaptation to the two constrained cost algorithms.

- 5-4. CONSTRAINED COST WITH FULL SUBSTITUTION. For this case, the constrained cost solution is equivalent to using maximum consecutive days of flying hour program achievement as an objective. This algorithm is described in the PARCOM Functional Description. The nature of full substitution is such that the solution yielding the maximum consecutive days of flying program sustainability for fixed funds will also be the solution yielding maximum total program flying hour productivity. As was shown in the Aircraft Spare Stockage Methodology Study Report, this was not the case with a no-substitution policy. The algorithm for obtaining such a maximum sustainability solution also is described in the basic PARCOM Functional Description. Solution generation in extended PARCOM is automatic for full substitution.
- 5-5. CONSTRAINED COST ALGORITHM 1. After the unconstrained cost partial-substitution requirements are computed, they become the basis for a constrained cost solution as follows:
- a. The no-substitution constrained cost algorithm described in paragraph 5-2 is applied to yield the portion of the unconstrained cost requirement for the no-sub part set which yields the most cost-effective mix of no-sub parts priced at (or below) the input cost limit. If the input cost limit is less than or equal to the cost of the unconstrained cost no-sub requirement, then the algorithm solution for the no-sub set is the overall solution and the algorithm terminates. However, if the input cost limit exceeds the unconstrained cost no-sub requirement, then that entire requirement is assumed bought and the input cost limit is adjusted by subtracting the cost of the entire no-sub requirement from it. The second phase of the algorithm (below) is then applied with this adjusted cost limit.
- **b.** During the second phase of the algorithm, a version of the full-substitution constrained cost algorithm described in paragraph 5-4 is applied to the full-sub part set using the adjusted cost limit as follows:
- (1) During the solution of the unconstrained cost case, the model stores, for each day, the cumulative total cost of all the full-sub parts in the partial-substitution unconstrained cost requirement for the scenario truncated at that day. The model determines D, the last (latest) day for which the associated cumulative requirement cost of the full-sub set is less than or equal to the adjusted cost limit.
- (2) Next, the model generates an unconstrained cost partial-substitution solution for the scenario truncated at that day. The full-sub parts required in that solution, when combined with the no-sub requirement which was bought in the first phase, comprise the overall algorithm solution. There is no guarantee that the above solution is optimum, but it does combine the two algorithms discussed earlier.

- 5-6. CONSTRAINED COST ALGORITHM 2. This algorithm is a version of the maximum sustainability solution described in paragraph 5-4. It will generate a solution yielding the maximum consecutive days of program flying hour achievement. However, the resulting solution may not yield maximum total program flying hours achievable. The algorithm is:
- a. During solution of the unconstrained cost case, the model stores, for each day, the cumulative total cost of all parts in the partial-substitution unconstrained cost requirement for the scenario truncated at that day. The model then determines D, the latest day for which the associated cumulative total requirement cost is less than or equal to the cost limit.
- **b.** Next, the model generates an unconstrained cost partial-substitution solution for the scenario truncated at that day. The resulting solution mix is the overall algorithm solution.
- 5-7. SOLUTION SELECTION. The preferred solution mix, of those generated by the two algorithms, is the one which yields the maximum program flying hour productivity in the scenario. The model therefore does two separate current inventory capability assessments of the current inventories based on the two constrained cost algorithm solutions being bought and stocked. The add-on solution requirement is assumed to be added to the war reserve. The final constrained cost solution is the one (of the two generated) for which the associated capability assessment yields the larger value for average fraction total flying hour program achieved.
- 5-8. SAMPLE RESULTS. To illustrate the algorithm described above, the extended PARCOM was applied, in a constrained cost mode, to the partialsubstitution MAX FLY example of paragraph 2-3. Table 5-1 summarizes requirement costs with an unconstrained budget. Total cost is the sum of the cost of full-sub parts and of no-sub parts. Three cost limits, as shown in Tables 5-2 and 5-3 were applied. Table 5-2 shows the comparative results, in terms of flying hour productivity, of the two constrained cost algorithms described previously. Notice that the solution selection, using the preferred algorithm, is based on algorithm 2 in one case and algorithm 1 in two cases. Table 5-3 shows the composition of costs of the constrained cost requirement. In this case, the no-sub parts seem to be preferred by the extended PARCOM algorithm. For the example cost limit (\$.2M) which is less than the total cost of no-sub parts in the unconstrained cost requirement (\$1.1M in Table 5-1), only no-sub parts are bought. For the example cost limits (\$2M, \$3M) which exceed the total cost of no-sub parts with unconstrained budget, all of the no-sub parts in the unconstrained budget requirement are bought. Algorithm 1 always prefers no-sub part purchases. However, algorithm 2 may buy a mix of both.

Table 5-1. Add-on Requirements Costs - Unconstrained Budget with Partial Substitution - MAX FLY Example

T-1-1 (\$W)	Cost (\$M) by part set		
Total cost (\$M)	Full sub	No sub	
21.0	19.9	1.1	

Table 5-2. Comparison of Constrained Cost Algorithms - Add-on Requirements - Partial Substitution - MAX FLY Example

Cook limit (\$W)	Fraction flying	Preferred		
Cost limit (\$M)	Algorithm 1	Algorithm 2	algorithm	
0.2	.49	.54	2	
2.0 3.0	.81 .83	.58 .62	1	

Table 5-3. Add-on Requirements Costs - Constrained Budget with Partial Substitution - MAX FLY Example

Solution cost (\$M) by part set		
Full-sub parts	No-sub parts	
0.0	0.2	
	0.0	

CHAPTER 6

OBSERVATIONS

- 6-1. PARTIAL-SUBSTITUTION REQUIREMENTS. Extended PARCOM is restricted to partial substitution policies in which all part types are partitioned by the model user into a full-sub set, within which all parts are substitutable, and a no-sub set, within which no parts are substitutable. However, considerable flexibility is allowed by such policies. Iterative, automated application of basic PARCOM logic enables calculation of least-cost requirements solutions under partial substitution and a no-sub set within which no parts are substitutable. Example application showed extended PARCOM to give plausible results with partial substitution costs between (low) costs under full substitution and (high) costs under no substitution.
- 6-2. PARTIAL-SUBSTITUTION CAPABILITY ASSESSMENT. Extended PARCOM can evaluate fleet capability (availability, fraction flying program achieved) for an input-specified initial spares inventory or for a spares inventory reflecting a PARCOM requirements solution being stocked. Example applications showed plausible results with fleet capability under partial substitution between (low) capability under no substitution and (high) capability under full substitution.
- 6-3. PARTS DISTRIBUTED OVER TIME. Extended PARCOM allows initial spare stocks to be deployed to retail in 5-day intervals, according to user input. Example applications showed plausible results with spare requirements increasing if initial stocks are withheld so long that they are unavailable when needed at retail.
- 6-4. PARTIAL SUBSTITUTION WITH CONSTRAINED COST. A constrained cost solution algorithm for the full substitution case was developed. This was combined with the basic PARCOM solution algorithm for the no-substitution case to yield a composite algorithm for treating constrained cost under partial substitution in extended PARCOM. However, since the algorithm does not always give the best solution (i.e., the one yielding maximum achievable program flying hours with the constrained funds), a second algorithm was also devised. Extended PARCOM applies both algorithms and chooses the solution mix from the one yielding higher flying productivity. Example results appeared plausible.

APPENDIX A

EXTENDED PARCOM - INPUT SUMMARY

A-1. PARTS DATA BASE INPUT. The major portion, in terms of quantity of records, of the extended PARCOM input data is the parts data base. The elements shown in Table A-1 must be input for each part type used.

Table A-1. Data Elements for Each Part Type in the Parts Data Base

- 1. National stock number (NSN)
- 2. Unit cost
- 3. Retail repair time
- 4. Depot repair time
- 5. Order and ship time
- 6. Failure rate
- 7. Retail NRTS rate
- 8. Retail condemnation percentage
- 9. Depot condemnation percentage
- 10. Item essentiality code
- 11. Quantity per application
- 12. Number of initial depot serviceables
- 13. Number of initial depot unserviceables
- 14. Number of initial war reserve (retail) serviceables
- 15. Number of initial war reserve (retail) unserviceables
- 16. Total parts in retail ASL/PLLs on Day-1
- 17. Distribution schedule of parts deployed after Day-1 (by 5-day interval)
- A-2. CHANGES IN PARTS DATA BASE INPUT. Extended PARCOM shares elements (1) through (11) of Table A-1 with basic PARCOM. However, while basic PARCOM at Day 1 emplaces in the theater all the available for each part, stock, extended PARCOM allows for distribution of that stock over time, through the inclusion of the additional data elements (12) through (17).
- A-3. SCENARIO DATA BASE INPUT. In addition to the parts data base, extended PARCOM inputs the scenario data listed in Table A-2.
- A-4. CHANGES IN SCENARIO DATA BASE INPUT. Relative to the parts data base used in basic PARCOM, the extended PARCOM includes essentially all basic PARCOM scenario input, but adds the following data/capabilities:
- a. Depot distribution and lag times. All basic PARCOM parts were front loaded.
 - b. Partial-substitution policy specification.

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- c. Options to specify the list order of part requirements. Basic PARCOM listed requirements only in order of decreasing part unit cost.
- d. Options to do only a capability assessment of current inventory under several different partial-substitution policies. Basic PARCOM did a current inventory capability assessment only for a no-substitution policy.

Table A-2. Data Elements for the Scenario Data Base

Scenario Specification Data

- Case identifier
- Length of warFlying program
- · Aircraft deployment schedule
- Aircraft losses

Scenario Constraint Data

- Cost limit (for constrained cost)
- Aircraft availability constraints (minimum daily availability)
- Maximum flying hours per aircraft per day

Additional Parts Data

- Order ship time offset
- Maximum essentiality code for part to be processed
- Lag time before initial depot serviceables are sent to retail
- Duration of time required to distribute initial depot serviceables to retail

Part Replacement Policy Specification Data for Requirement Calculations

- (1st Option) Number of parts in full-sub parts set and the part numbers of the parts designated as full-sub
- (2nd Option) Screening limits on depot cycle time, NRTS rate, retail repair time, and failure rate. A part type with parameters exceeding any screening limit is selected for the full-sub set.

Part Replacement Policy Specification for Current Inventory Capability Assessment

Number of parts in each full-sub parts set and the part numbers of parts designated full sub

Print/Calculate Options

- Options to print various input/output lists
- Options to omit requirements calculations and only do capability assessment of current inventory
- Option to select the order in which part requirements are listed in output--either by decreasing part unit cost or by decreasing amount of requirement

Tuning Parameters

- Desired closeness of "flying hours flown" convergence during capability assessment
- Maximum number of iterations used to calculate "flying hours flown" during capability assessment
- Increment step size used during partial-substitution requirements calculations

Miscellaneous

Designation of (up to 100) part types for which cumulative requirements through each scenario day will be listed

APPENDIX B

EXTENDED PARCOM - PROGRAM SOURCE CODE

MAIN PROGRAM	pages	8-3 thru 8-11
SUBROUTINE CCCAP	pages	B-13 thru B-14
SUBROUTINE CCLIST	page	8-15
SUBROUTINE NCRNC	page	B-17
SUBROUTINE UCCAP	pages	B-19 thru B-20
SUBROUTINE UCRQRS	pages	B-21 thru B-23
FUNCTION MAXC	page	8-25
FUNCTION SR	page	B-27
SUBROUTINE DIST	page	B-29

MAIN PROGRAM

```
NAME: PARCOM-X
                                                                                                        TYPE: MAIN PROGRAM
   1234
                               WRITTEN BY: WALTEP BAUMAN/AUTOVON -295-1662
AT: US ARMY CAA/612D VOODMONT AVE, BETHESDA, MD 20814
   56789
                               PURPOSE: THE PAPCOM-X (PARTS REQUIREMENTS AND COST MODEL-EXTENDED) IS USED TO GENERATE COST EFFECTIVE PIXES OF SPARE PARTS REQUIRED TO ACHIEVE A FLYING PROGRAM/AVAILABILITY OFJECTIVE UNDER A USER-SPECIFIED -PART REPLACEMENT POLICY (EITHER FULL, PARTIAL OR NO SUBSTITUTION) - (PURCHASE) COST CONSTRAINT
0123456789012345678901234567890
                                IN ADDITION, THE PROGRAM ALLOWS THE CAPABILITY ASSESSMENT OF AN AIRCRAFT FLEET BASED ON A USER-SPECIFIED SPARES INVENTORY APPLIED UNDER A VARIETY OF USER-SPECIFIED PARTS REPLACEMENT POLICIES
                               ARGUMENTS: NOT APPLICABLE
                                CALLED BY: NOT APPLICABLE
                          CALLS

-SUBROUTINE MAXC: ORDERS PART TYPES IN DECREASING OFDER OF UNIT COST
-SUBROUTINE CCCAP: PERFORMS A FLEET CAPABILITY ASSESSMENT BASED ON
A SPARES STOCK EQUAL TO THE CONSTRAINED COST SOLUTION
AND/OR CURRENT INVENTORY
-SUBROUTINE CLIST: PRINTS SELECTED CONSTRAINED COST SOLUTIONS
-SUBROUTINE DIST: DISTRIBUTES PARTS TO THEATER OVER 5-DAY INTERVALS
-SUBROUTINE UCROPS: COMPUTES A COST-EFFECTIVE REQUIREMENTS MIX BASED
ON THE UNCONSTRAINED COST SOLUTION BEING STOCKED
ON THE UNCONSTRAINED COST SOLUTION BEING STOCKED
                               FILES USED: INPUT - UNIT 10 (PARTS DATA)
- UNIT 11 (SCENARIO DATA)
OUTPUT - UNIT 6 (PRINT)
                                             DIMENSION
                                                          ALR(120),
OC(300),
1DAY(61),
PT(24),
                                                                                                           AM(61),
OSER(300),
NAC(61),
WRES(300),
                                                                                                                                                                                                             DAY10(300),
FR(300),
OST(300),
XRNCS(300),
                                                                                                                                                            BC(300);
DUNSER(300);
NFH(61);
WRESU(300);
412344
                                                                                                            ZNº T ( 300 )
                                            ZLOSS(61),

COMMON

AC(120),

ALLOWB(120),

AVM(120),

CDMCA(300),

CNCS(300),

DCOSTF(120),

DCOSTF(120),

FHR(120),

FHR(120),

IFS(300),

IFS(300),

IFS(300),

IPT(100),
                                                           ZLOSS (61),
                                                                                                           ACL . 1300).
BCY (300).
                                                                                                                                                            ADESC (300).
ASURY (120).
BF (300).
                                                                                                                                                                                                             ALLOW1 (120),
                                                                                                                                                                                                            AVAVE(6),
CASE,
CHINT,
DCOSTI(300),
DHD(300),
FHPAPD(3,120),
IFHC(120),
                                                                                                          BCY(3DD),

CF(3DD),

CC(3DD),

DCY(3DD),

FHA(12D),

ICOST,

IRSEL,

IRC(3DD),

NP1,

SRMAY1(3DD),

TSTK(3DD),
                                                                                                                                                           BF(300),
CL,
CR, CS(300),
DF(300),
FHM,
IOCC(2),
INS(300),
IRO(300),
NP2,
RNC(120),
STK(300),
TSUMB
46789
INT.
ISHORT,
                                           NW .
RNCS (300) .
                                                                                                                                                                                                             SUMB (120).
                                                                                                            ADSC.
                                                                                                                                                            AMSN ,
                                                                                                                                                                                                             CASE .
 60
61
62
63
64
65
66
67
68
67
70
                                 100
                                 200
 7172
                                            INS(1)=0
2Z=0.
KNTC=1
73
74
75
76
77
78
79
                                 300
                                             READ (11,9000) ADDOST, CONVF, 1ESS, DLAG, DDIS
NP=0
NP1=0
READ (11,9100) NFS
IF (NFS, LT, 0) READ (11,9200) ZDCY, ZNRTL, BREPL, FRLIM
IF (NFS, LE, 0) 60 TO 400
 80
```

```
READ (11,9100) (IFS(J),J=1,NFS1
WRITE (6,9100) (IFS(J),J=1,NFS)
READ (11,9300) CASE
READ (11,9300) CASE
READ (10,9500,END=1300) Z1,Z2,Z3,Z4,Z5,Z6,Z7,Z8,Z9,IES,INIT
READ (10,9600,END=1300) DSRV,DUNS,WRS,WRU,DAY1
READ (10,9600,END=1300) 10PA
READ (10,9900,END=1300) ADSC
READ (10,9900,END=1300) (PT(K),K=1,24)
READ (10,9400,END=1300) (PT(K),K=1,24)
READ (10,9400,END=1300)
IF (IES-6T,IESS) 60 TO 700
Z1T=Z3-ACDOST
ZXD=Z-4ZT+Z7
Z2C=Z2/100.
Z5h=Z5/100.
Z90=Z9/100.
IF (MOD(NP+1,50).NE.0) GO TO 600
WRITE (6,10100)
WRITE (6,10100)
WRITE (6,10200)
WRITE (6,10200)
WRITE (6,10300)
IF (Z4-GE-.0000001) GC TO 800
WRITE (6,10400) Z1,ADSC,Z^C,Z3,Z4F,Z5N,Z6,ZX0,Z7,Z8P,Z90,Z10Q,IES
I=1+1
GO TO 500
NP=NP+1
               82
               83
84
85
                                                                                                                                                      430
               86
                                                                                                                                                      500
               88
89
90
               9129394
9495
97
              98
 100
101
102
103
 104
 106
                                                                                                                                                      600
                                                                                                                                                      700
     109
                                                                                                                                                                                              1=1+1

50 TO 500

NP=NP+1

STK(NP)=WRS+DAY1

BCY(NP)=Z6

DCY(NP)=D-
STATE 
 131
132
133
134
 149
150
151
   152
153
154
156
156
157
158
        159
        160
        163
```

```
14D0 WRITE (6,11DDD) II, AMSN(II), ADESC(II), COST(II), FR(1]), ZNRT(II), BCY
+(II), OCY(II), PC(II), DC(II), STK(II)

1500 NP2-0

16 (RF1-EC.0) 6D TO 17DD

17 (IFFI), CO, KD TO 180D

18 (IFFI), CO, KD TO 180D

19 (IFFI), CO, KD TO 180D

10 (NP2-NP2+)

18 (NP2-EO.0.0R - IPRT1-LE.C) GO TO 2DDD

11 (NP2-EO.0.0R - IPRT1-LE.C) GO TO 2DDD

11 (NP2-EO.0.0R - IPRT1-LE.C) GO TO 2DDD

11 (NP2-EO.0.0R - IPRT1-LE.C) GO TO 19DD

WRITE (6,100DD) CASE

WRITE (6,100DD) CASE

WRITE (6,100DD) CASE

WRITE (6,100DD) II, AMSN(II), ADESC(II), COST(II), FR(II), ZNRT(II), BCY
+(II), OCY(II), BC(II), DC(III, STK(II)

2DDO READ (11,910D) NACID, FREAD (11,910D) NACID, FREAD (11,910D) NACID, FREAD (11,910D) NACID, FREAD (11,910D) NACID, II, NACOEP)

READ (11,910D) NACOEP

K2=ICAY(I**)-1

K2=ICAY(I**)-1

K2=ICAY(I**)-1

READ (11,910D) NFHOAY

READ (11,910D) NLDAY

READ (11,910D) NLDAY
  164
165
166
167
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171
172
173
     174
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179
        1 8D
        181
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        188
        111973

111997

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119
                                                                                                                                                                                                                                                                                                                     FHA(J)=NFH(I)
FHR(J)=NFH(I)
CONTINUE
REAO (11,91°C) NLPAY
REAO (11,91°C) (IDAY(I),I=1,NLDAY)
READ (11,1130C) (IDAY(I),I=1,NLDAY)
MI=IDAY(I)
K2=IDAY(I+1)-1
IF (I.EQ.NLOAY) K2=NW
OO 2500 J=K1,K2
ALR(J)=ZLOSS(I)
CONTINUE
READ (11,91°C) NHDAY
READ (11,91°C) (IDAY(I),I=1,NHOAY)
READ (11,91°C) (IDAY(I),I=1,NHOAY)
READ (11,114°C) (AH(I),I=1,NHOAY)
M2=ICAY(I+1)-1
IF (I.EQ.NMCAY) K2=NW
DO 27°CD J=K1,K2
AVM(J)=AH(I)
CONTINUE
REAC (11,91°C) IMSEL
REAC (11,91°C) (IPT(KY,K=1,IMSEL)
IF (IPRTI-LE.O) 60 TO 33DD
ZCOST=O.
DO 3000 K=1.NP
        2222222222223333567890
222222222222223333567890
                                                                                                                                                                                                                              2700
                                                                                                                                                                                                                                 2800
                                                                                                                                                                                                                     IF (IPRTI-LE-0) 60 TO 33DD

7COST=0.
DO 3000 K=1.NP

SUM=0.
DO 29DD I=1.24

SUM=SUM+PTOEP(K,I)

SUMT=SUM+PTOEP(K,I)

** KIJ*WFESU(K)*(1.-BC(K))*2NRT(K)*WRES(K)*DAY10(K)*(1.-ZNRT(*))** COST=2COST*SUMT*COST(K)

IF (MOO(K-1.51)*NE*OD) GC TO 30DD

WPITE (6,100DD) CASE

WRITE (6,10100)
WRITE (6,10100)
WRITE (6,10100)
WRITE (6,10100)
WRITE (6,115DD) K,K.AMSN(K),ADESC(K),COST(K),CLASS(K),DSEP(K),DUNS

**ER(K),WFES(K),WRESU(K),DAY1D(K),SUM,SUMT

DO 32DO K=1.NP
           245
```

```
246
2993
2993
2993
2995
2996
2997
2998
299
3001
3003
3003
3005
3005
307
310
313
314
315
316
317
```

```
4000 DOD(I)=CDST(I)
 328
                                                                                                                                               DOD(I)=CDST(I)
KNT=D
KNT=D
KNT=D
KNT=D
KNT=NP
DO 4300 K=1,NP
CALL MAXC (NDUMMY,NDUT)
IRC(K)=NDUT
II=IRC(K)
IF (NF1.LE.D) GO TO 4200
DO 4100 L=1,NP1
IF (IFS(L).EQ.III GO TO 4300
CONTINUE
KNT=KFT+1
INS(KNT)=II
DOD(II)=-1.
  329
 331
332
333
334
335
  336
 337
338
339
340
                                                                                                  4100
                                                                                          | A | CONTINUE | INS(KMIT)=II | INS(
  356
357
358
359
     360
  361
362
363
364
  365
366
367
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  369
370
  371
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                                                                                             377
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399
  401
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404
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406
407
   408
                                                                                                                                                                          CL1=UCNS
```

```
CL2=CL-CL1
60 TC 5900
IF (NP1-EQ.0) 60 TO 5600
00 55C0 J=1,NP1
II=IFS(J)
TRNCS(II)=D.
CL2=D.
CL2=C.
CL1=CL-CL2
CNC=UCNS-CL1
00 5EC0 J=1,NP2
II=INS(J)
C=TFNCS(II)+CCST(II)
IF (C.L1-CNC) GO TO 5700
TRNCS(II)=TRNCS(II)-CNC/COST(II)
IN=NW
GO TO 6200
TRNCS(II)=D.
CNC=CNC-C
CONTINUE
60 TO 6100
IFCC=1
00 6000 I=1,NW
TF (DCOSTILLY ST-FL2) 60 TO 4000
410
411
412
413
                                    5400
415
416
417
                                     5500
5600
419
420
421
422
423
929
925
926
                                    5700
                                     5800
                                     5900
                                                              IFCC=1
00 6000 I=1,NW
IF (DCOST1(I).6T.CL2) GO TO 6000
IFCC=I
BCL=CCOST1(I)
CONTINUE
WRITE (6,16000)
IF (CL2.GF.DCOST1(NW)) WRITE (6,16100)
IF (CC2.LT.DCOST1(NW)) WRITE (6,16200) CL2,BCL,IFCC
431
433
433
435
436
437
438
439
                                    6000
                                     6100
                                                             IW=NW
NM=IFCC
CALL UCROPS (INP, IOPTs, IOPOS)
WRITE (6,16300) CL, CL1
IF (CL2.LE..0001) WPITE (6,16400)
NW=IW
00 6300 I=1,NP2
II=INS(I)
RNCS(II)=TRNCS(II)
00 6400 I=1,NP
TPNCS(I)=RNCS(I)
TOTEO.
00 6500 I=1,NP
TOTEOT+COST(I)*RNCS(I)
RNCS(I)=RNCS(I)*STK(I)*(IN0-1)
IP=0
CALL CCCAP (INO,LIMIT, CONVETTER, KM)
01123456789011234
444456789011234
44445678901234
                                     6200
                                     6300
                                     6400
                                                             6500
455
456
457
458
                                     6600
459
460
461
462
463
                                     6700
46567
4667
4667
4670
                                     6800
477
472
473
475
476
477
478
                                     6900
                                                               ACL=TOT
CALL CCLIST (IG, IORD, IND)
DO 7000 J=1,NP
RNCS(J)=TRNCS(J)+STK(J)+(INO-1)
                                     7000
                                                              RNCS(J)=TRNCS(J)+STK(J)+(INO-1)
IP=1
CALL CCCAP (IND,LIMIT,CONVF,TTFH,KNTC,IP,FNC)
60 T0 7400
IG=2
00 7200 J=1,NP
RNCS(J)=XRNCS(J)
CALL CCLIST (IG,IORD,INO)
00 7300 J=1,NP
RNCS(J)=XRNCS(J)+STK(J)+(INO-1)
IP=1
CALL CCCAP (INO-LIMIT,CONVF,ITFH,KNTC,IP,FNC)
CALL CCCAP (INO-LIMIT,CONVF,ITFH,KNTC,IP,FNC)
 479
480
481
482
                                     7100
 483
484
485
                                     7200
 486
                                      7300
                                                                CALL
NW=IW
                                                                                CCCAP (INO ,LIHIT, CONVF, TTFH, KNTC, IP, FMC)
                                      7400
 491
                                      7500 ICOST=C
```

```
7600 00 7700 K=1,NP
7700 RNCS(K)=STK(K)
IP=1
IND=2
492
500
502
503
504
505
506
507
508
509
5112
5112
513
515
516
        541
542
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544
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546
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548
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56123
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564
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```
+x, 'FULL SUB', F10.0)

11100 FORMAT (//,' NO SUB ITEMS FOR POLICY', I3)

11200 FORMAT (IX, I4, 4X, A16, 2X, A16, F8.0, 3X, F8.6, F5.2, 2F5.0, 5X, 2F5.2, 1X, 10

+x,' NC SUB', F10.0)

11300 FORMAT (16F5.1)
574
576
577
578
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581
581
                                                                                                                              I1300 FORMAT (16F5.1)
I1400 FORMAT (16F5.2)
I1500 FORMAT (1,104x, 'OEPLOYEO')
I1600 FORMAT (1,104x, 'OEPLOYEO')
I1600 FORMAT (*RANK PAPT', *X, *MSN*, 18x, *OESCRIPTION*, 13x, *COST*, *

*ASS*, 2x, *OSERV DUNSR WRSRV WRUNS OAY! OAY2— TOT NC')
I1700 FORMAT (215,5x, A16,5x, A16,1x, F14.0,1x, A6,1x,5F6.0,2F7.0)
I1200 FORMAT (1,100,000)
I1200 FORMAT (1,100,000)
I1200 FORMAT (1,100,000)
I2000 FORMAT (1,100,000)
I2000 FORMAT (1,100,000)
I2000 FORMAT (1,100,000)
I2000 FORMAT (1,20,000)
I20
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     CI
-95 .
                                                                                                                    12000 FORMAT [17, 205 -110 -120"]
12100 FORMAT [17, 27,16-27,416]
12200 FORMAT [17, 27,16-27,416]
12200 FORMAT [17, 70,10]
12300 FORMAT [17, 70,10]
12300 FORMAT [17, 70,10]
12300 FORMAT [17, 70,10]
12400 FORMAT [17, 70,10]
12500 FORMAT [17, 70,10]
12500 FORMAT [17, 70,10]
12500 FORMAT [17, 72,16-27,76]
12500 FORMAT [17, 72,16]
12500 FORMAT [17,
                                                                                                                                                                                                                                                                                                                                                                                                                ADJUSTED (FOR DEPOT STKS) PARTS DEPLOYED BY INTERVAL®
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 6112361561561786190
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 12334567890I2344567890I23445678
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```

SUBROUTINE CCCAP

123456789012345678901234567890

33333333334444446678

```
SUBROUTINE CCCAP (IND.LIMIT.CONVF.TTFH.KNTC.IP.FNC)
: CCCAP TYPE: SUBROUTINE
                                                                                    NAME: CCCAP
                                                                                        PURPOSE: THE CCCAP (CONSTRAINED COST CAPABILITY ASSESSMENT) SUBROUTINE COMPUTES FLEET CAPABILITY ASSESSMENT (AVG AVAILABILITY, FRACTION FLYING PROGRAM ACHIEVED, FGH FLYING HOS /ACFT/DAY) BASED ON THE CONSTRAINED COST SOLUTION BEING STOCKED IN THE WAR RESERVE
                                                                                     PURPOSE: THE CCCAP
                                                                                        CALLED BY: MAIN PROGRAM
                                                                                         -FUNCTION SR: COMPUTES CUMULATIVE NET DEHAND THRU A SPECIFIED DAY FOR A SPECIFIED PART
                                                                                        FILES USED : INPUT - NONE
OUTPUT - UNIT 6 (PRINT)
                                                                                                                                 COMMON
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     ALLOWI(120).

AVAYG(6).

CASE.

CHINT.

DCCSTI(300).

DMD(300).

FHPAPD(3,120).

IFHC(120).

INT.

ISHORT.
                                                                                                                                                                   AC(120),
ALLOWB(120),
AVM(120),
COMDA(300),
                                                                                                                                                                                                                                                                                                               ACL , AMSN(300), BCY(300), CF(300), COST(300), COST(300
                                                                                                                                                                                                                                                                                                                                                                                                                                                            ADESC (300).
ASURV (120),
BF (300),
                                                                                                                                                                                                                                                                                                                                                                                                                                                            CL.
CRNCS(300),
DF(300),
                                                                                                                                                                   CNCS(300),
CNCS(300),
0COSTF(120),
DOD(300),
FHR(120),
IFS(300),
IPT(100),
                                                                                                                                                                                                                                                                                                                                                                                                                                                         OF(300),
FHM,
10CC(2),
INS(3°0),
IRO(300),
NP2,
NP2,
STK(300),
TSUMB
                                                                                                                                                                                                                                                                                                                 FHA (120),
100ST,
1MSFL,
1RC (300),
                                                                                                                                                                                                                                                                                                                 NPI
CP! (300),
SRMAX1 (300),
TSTK(300),
                                                                                                                                                                   NP,
PTDEP(300,24),
SM(120,100),
TRNCS(300),
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        NW.
RNCS(300).
SUPB(120).
                                                                                      * SM(120,100) * SR*(
DIMENSION * OMOT(300) * FHN
CHARACTER*16 * ADS:
BMAX=0 * AVAVG(1)=0 * AVAVG(3)=0 * TFHNC=0 * TSURV=0 * TNC=0 * TSURV=0 * TSURV=15URV*+ASURV*(1)
SUMB(1)=0 * OD 100 K=1,3
100 FHPAPO(K,1)=0 * OD 200 J=1,NP
D0 200 J=1,NP
D00(J)=0 * OMOT(J)=0 * OMOT(J)=0
                                                                                                                                                                                                                                                                                                                 FHNC(120),
                                                                                                                                                                                                                                                                                                                                                                                                                                                            FHNZ ( 120)
                                                                                                                                                                                                                                                                                                                  ADSC.
                                                                                                                                                                                                                                                                                                                                                                                                                                                            AHSN .
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       CASE
.4555555555566666666667777777777777
190123456789012345678901234567890
                                                                                                                              XX=ASUPV(1)
TAV=0.

OD 1200 I=1,NW
IA=(I-1)/5+1
OD 300 J=1,NP
RNCS(J)=RNCS(J)+(IND-1)*PTDEP(J,IA)/5.
IF (I.GT.1) XX=RNC(I-1)*ASURV(I-1)+AC(I)-AC(I-I)
FHA(I)=AMINI(XX*FHM,FHR(I))
INOX=0
IF (NP2.E0.D) GO TO GOO
OD 5CC K=1,NP2
II=INS(K)
XX=OMOT(II)
OMOT(II)=SR(I,II,FX)
                                                                                           300
                                                                                           400
                                                                                                                                                 500
                                                                                             600
                                                                                             700
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```

```
SUBROUTINE CCLIST

SUBROUTINE CCLIST (IG. ICRC. IND)

TYPF: SUBROUTINE

PURPOSE: THE CCLIST (CONSTRAINED COST REQUIREMENTS LIST) SUBROUTINE

PRINTS THE CONSTRAINED COST REQUIREMENTS SOLUTION.

CALLED BY: MAIN PROGRAM

CALLS

SUBROUTINE MAXC: ORDERS THE LIST

OUTPUT - ""
COMMON
                                                                                                                                                                                                                             AC(120),
AC(120),
ALLOWB(120),
AVM(120),
CDMCA(300),
CNCS(300),
DCOSTF(120),
DGC(300),
FHR(120),
TFS(300),
                                                                                                                                                                                                                                                                                                                                                                                                                           ACL+3007,

AMEN(3007,

BCY(3007,

COST(3007,

COST(3007,

DCY(3007,

FHM(1207,

ICOST,

ICOST,
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            ALLOWITIZO),

AVEV6(6),

CASE,

CMINT,

DCOSTI(3DO),

DMO(3DO),

FHPAPD(3,12D),

IFHC(12O),

TNT
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 ADESC (300),
ASUFY (120),
BF (300),
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              BF(300),
CL,
CPNCS(300),
DF(300),
FHM,
10CC(2),
INS(300),
IRO(300),
NP2,
PNC(120),
STK(3CO),
TSUMB
                                                                                                 * DCGSTF(12d), CGY15DP, CPNCS13DO], CGST13DO],

* DCG(13D), FH4(12C), FH7
* DCG(13D), FH6(12C), FH7
* DCG(13D), FH6(12C), FH7
* FFR(12C), ICOST, ICCC12, IFHC(12C),

* IFS(3DO), IMSEL, INS(3DO), INTT,

* IFS(3DO), IMSEL, INS(3DO), INTT,

* IFS(3DO), IMSEL, INS(3DO), INTT,

* PT(12D), IMS(3DO), INTT,

* PT(12D), IMS(3DO), INS(3DO), INTT,

* PT(12D), IMS(3DO), INS(3DO), INTT,

* PT(12D), INTT,
```

SUBROUTINE NCRNC

```
SUBROUTINE NCRNC (ND,12,1MD)
NAME: NCRNC TYPE: SUBROUTINE
1234567890123456789012345678901234567890123456789012345678901234567890123456789012345678901234567890
                                                                                  PURPOSE: THE NCPNC (NO CANNIPALIZATION REQUIREMENTS) SUBPOUTINE GENERATES A LEAST COST FINATS MIX OF SPARE FARTS NEOED TO ACHIEVE A FLEET FLYING HR PROGRAM/AVAILABILITY OBLECTIVE USING A USER-SPECIFIED PARTS REPLACEMENT POLICY AND UNCONSTRAINED COSTS.
                                                                                   CALLED BY: SUBROUTINE UCROPS
                                                                                  -FUNCTION SR: COMPUTES CUPULATIVE NET DEHAND THRU A SPECIFIED DAY FOR A SPECIFIED PART
                                                                                   FILES USED : NO FILES READ OR WRITTEN
                                                                                                         COMMON

AC(12D), ACL, APTN(3DO), ASUPY(12D), AVAYG(61, A
                                                                                                                    COMMON
                                                                                 TSUPBEAMAXI(SUMBZ(T)-TUMR+SUMP(I).D.)

IF ((TSUMB-CRNCS(II)).GE.ALLOWI(I)) CPNCS(II)=TSUMB+ALLOWI(I)

CONTINUE

SUMR=SUMR+CRNCS(II)

GO TO TOD

ZINT=MIND(INT,NA-IZ)

IF (I2.GE.(TSUMB+.5)) RETURN

IL=IN.S(NP2-K-I)

IF ((CRNCS(IL)+(IND-1)*ZINT*TSTK(IL)).GE.COMDA(IL)) GO TO TOD

Z=CRNCS(IL)+ZINT

TZ=Z+(IND-1)*ZINT*TTK(TL)-CDMDA(IL)

IF (TZ-LE.D) GO TO 5DD

CRNCS(IL)=CDMDA(IL)-(IND-1)*ZINT*TSTK(IL)

TOTZ=TOTZ+ZINT-IZ

IF (TOTZ-LT.ZINT) GD TO TOD

CRNCS(IL)=CFNCS(IL)+AMINI(ZINT-TOTZ,ZINT)

SOO CRNCS(IL)=CPNCS(IL)+AMINI(ZINT-TOTZ,ZINT)

TSUME=TSUMB-ZINT

RETURN

TOD BOD K=1,NP2

J=INS(K)

BOD CRNCS(J)=CRNCS(J)-TSTK(J)

RETURN

ENO
    82
```

SUBROUTINE UCCAP

1234567890

1111111111122222222223333333333344444

444455555555555666666666677777777 6789012345678901234567890123456

```
SUBROUTINE UCCAP (INO)
NAME: UCCAP TYPE: SUBROUTINE
         PURPOSE: THE UCCAP (UNCONSTRAINED COST CAPABILITY ASSESSMENT) SUBROUTINE COMPUTES FLEET CAPABILITY (AVC AVAILABILITY, FOM FLYING HRS/ACFT/DAY) BASE ON THE UNCONSTRAINED COST SOLUTION ROMNT BEING STOCKED IN THE WAR RESERVE
          CALLED BY: MAIN PROGRAM
          -FUNCTION SR: COMPUTES CUMULATIVE NET DEMAND THRU A SPECIFIED DAY FOR A SPECIFIED PART
        FILES USED : INPUT - NONE
OUTPUT - UNIT 6(PRINT)
                                   COMMON

AC(120),

ALLCWB(120),

CDMDA(300),

CNCS(300),

DCOSTF(120),

DO0(300),

FHF(120),

1FS(300),

IFS(300),

IPT(100),

NP.
                                                                                                                                                                               ACL.

AMSN(300).

BCY(300).

CF(300).

COST(300).

OCY(300).

FHI(120).

ICCST.

IMSEL.

IRC(300).
                                                                                                                                                                                                                                                                                           ADESC (300),
ASURY (120),
BF (300),
                                                                                                                                                                                                                                                                                                                                                                                                       ALLOWI(120),
AVAVG(6),
CASE,
CHINT,
DCOSTI(300),
                                                                                                                                                                                                                                                                                         BF(300),
CL.
CRNCS(300),
DF(300),
FHM,
IOCC(2),
INS(300),
IRO(300),
NP2,
PNC(120),
STK(300),
TSUMB
                                                                                                                                                                                                                                                                                                                                                                                                       DMD(300),
FHFAPO(3,120),
IFHC(120),
INT, __
* FHP(120)*, IMEEL*, INS(3-0)*, INF(120)*, INS(120)*, INS(1300)*, 
                                                                                                                                                                                                                                                                                                                                                                                                         ISHORT.
                                                      AX=1.-(ALCOMB(I)/(ASURV(I)+.000001))

IF (MCO(I-).50).NE.2) GC TO 1100

WRITE (6,1400) CASE

WRITE (6,1500)

IF (INO-EQ-1) WRITE (6,1600)
```

SUBROUTINE UCROPS

```
SUBROUTING
C PURPOSE: THE
C SUBROUTINE CO
C PARTS NEEDED
C CALLED BY: MA
C CALLS
C -SUBROUTION
C -SU
                                                                                                                                                   SUBROUTINE UCROPS (IND. IDPT4, IOPT5, IORD)
: UCROPS TYPE: SUBROUTINE
PURPOSE: THE UCPOPS (UNCONSTR/INED COST ROMNTS-PARTIAL SUBSTITUTION) SUBROUTINE COMPUTES AND PRINTS THE LEAST COST ROMNTS MIX OF SPARE PARTS PARTS NEEDED. GIVEN UNCONSTRAINED FUNDS. TO ACHIEVE THE CASE OBJECTIVE
                                                                                                        CALLED BY: MAIN PROGRAM
                                                                                                       CALLS
-FUNCTION SR: COMPUTES CUMULATIVE NET DEMAND THRU A SPECIFIED DAY
FOR A SPECIFIED PART
-SUBROUTINE MAXC: DRDFRS LIST OF PART ROMNTS TO BE PRINTED
-SUBROUTINE NCRNC: COMPUTES THE POMNT SOLUTION FOR THE "NO SUB" PART
SET AND A SPECIFIC ALLOWED STOCKOUT FOR THAT SET
                                                                                                       FILES USED : INPUT - NONE
OUTPUT - UNIT 6 (PRINT)
                                                                                                                                                   DIMENSION
                                                                                                                                                                                            RMIN(300)
                                                                                                                                                RMINESUU,
COMMON
AC(120),
ALLCWB(120),
AVH(120),
CDFCA(300),
CNCS(300),
DCOSTF(120),
                                                                                                                                                                                                                                                                                                                                                            ACL,
AMSN(300),
ECY(300),
CF(300),
COST(300),
DCY(300),
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           ALLOWI(120),
AVAVG(6),
CASE,
CMINT,
DCOSTI(300),
DMN(300),
FHPAPD(3-120)
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              ADESC (300).
ASURV (120).
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             BF(300),
CL,
CRNCS(300),
DF(300),
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             DF (300),
FHM,
10CC(2),
INS(300),
IRO(300),
NP2,
NPC(120),
STK(300),
TSUMB
                                                                                                                                                                                             DOD (300).
FHF (120).
IFS (300).
IPT (100).
                                                                                                                                                                                                                                                                                                                                                               FH (120).
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              FHPAPO(3,120).
                                                                                                                                                                                                                                                                                                                                                              10051,

IMSEL,

IRC (300),

NP1,

QP4 (300),

SRMAXI (300),

TSTK(300),
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           INT,
ISHOPT,
NW,
PNCS(300),
SUMB(120),
                                                                                                                                                                                             NP,
PTDEP(300,24),
SM(120,100),
TRNCS(300),
                                                                                                    * PTOPP(300,24), GPA(300), SPA(120,100), SPA(120,100), SPA(1300), 
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              AMSN.
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              CASE
                                                                                                                                                                                                                      XXX=CDMDA(J)

IF (IND.EC.2) XXX=XXX=TSTK(J)

IF (XXX.GE.SRMAY1(J)) SRMAX1(J)=XXX

CFNCS(J)=AMAX1(D.,SPMAX1(J))

GO TO 600
    80
```

```
141
143
145
146
146
148
150
150
151
152
153
154
155
156
157
159
163
```

(NOT USED)

SUBROUTINE MAXC

```
SUBROUTINE MAXC (NOUMMY, NOUT)
C NAME: MAXC TYPE: SUBROUTINE
PURPOSE: THE MAXC SUBROUTINE FINDS THE SUBSCRIPT OF THE LARGEST (IN VALUE MEMBER OF AN ARRAY (DOD(J))
                                    CALLED BY:
                                                                            PAIN PROGRAM
SUBROUTINE UCROPS
SUBROUTINE CCLIST
                                    CALLS : NONE
                                     FILES USED : NO FILES READ OR WRITTEN
                                                  COMMON AC(120),
ALLGW8(120),
AVH(120),
COMDA(300),
CNCS(300),
DCCSTF(120),
DCD(300),
FHR(120),
IFS(300),
IFS(300),
IFS(300),
IPT(100),
                                                                                                                          ACL,

AMSN(300),

BCY(300),

CF(300),

COST(300),

DCY(300),

FHE(120),

ICOST,

IRC(300),

IRC(300),

NPI(300),

SRWAX1(300),

TSTK(300),
                                                                                                                                                                                                                                           ALLOW141201,
AYAVG46),
CASE,
CHINT,
DCOST143001,
DMD43001,
FHPAP043,1201,
                                                                                                                                                                                   ADESC(300),
ASURV(120),
BF(300),
                                                                                                                                                                                  BF(300),
CL,
CRNCS(300),
DF(300),
FHM,
IOCC(2),
INS(300),
IRO(300),
NP2,
RNC(120),
STK(300),
TSUMB
                          CST(37C)

DCY(30C)

FHE(120)

IFS(300), IMSEL,

IPT(100), IRC(30C),

NPI,

PTOFP(3C0,24), OPE(30C),

SM(120,100), SRMAX1(30)

CHARACTER*16

ADESC, ADSC,

SMAX=1

JMAX=1

SMAX=7MAX

100 CONTINUE

NOUT=JMAX

RETURN

ENO
                                                                                                                                                                                                                                            IFHC(120),
INT.
ISHORT,
                                                                                                                                                                                                                                            NW.
RNCS(300),
SUMB(120),
                                                                                                                                                                                    AMSN,
                                                                                                                                                                                                                                            CASE
```

(NOT USED)

FUNCTION SR

```
FUNCTION SR (1, J, CDMO)
NAME: SR TYPE: FUNCTION
1234567890123456789012345678901234567890123456789012345678901234567890123456789012345678901234567890
                                             PURPOSE: THE SR (STOCK REPUIRED) FUNCTION CALCULATES THE CULMULATIVE NET DEMAND THRU & SPECIFIED DAY FOR A SPECIFIED PART BASED ON A SPECIFIED FLYING PROGRAM. INITIAL INVENTORY = D IS ASSUMED IN THIS CALCULATION. NET DEMANDS IS PASICALLY FAILED ITEMS OFFSET BY RETURNING REPAIRS. IN A SENSE IT'S THE NET NR OF 'HOLFS' ICAUSED BY THE ITEM) WHICH AFE PRESENT ON A SPECIFIED DAY , ASSUMING A ZERO INITIAL INVENTORY.
                                             CALLED BY:

- SUBROUTINE UCROPS
- SUBROUTINE UCCAP
- SUBROUTINE CCCAP
                                              CALLS : NONE
                                             FILES USED : NO FILES READ OR WRITTEN
                                                               COMMON

AC(120), ACL,
ACL(120), AMSN(300),
AVM(120), BCY(300),
COMOS(300), CF(300),
COCSTF(120), OCY(300),
OCCSTF(120), OCY(300),
FHA(120), ICOST,
IFS(300), FHA(120),
IFS(300), IMSEL,
IPT(100), IRC(100),
NP,
PTOEP(300,24), OPA(200),
SM(120,100), SRMAK1(300),
TPNCS(300), TSTK(300),
CHARACTER*16

AOESC, ADSC,
IO=I-OCY(J)
IR = I-BCY(J)
ORR=0.
BRR=0.
BRR=0.
IF (IO-GT-C) DRR=DF(J)*FHA(ID)
IF (IB-GT-O) BRR=BF(J)+FHA(ID)
SR=COMO+CF(J)*FHA(I)-DRR-RR
ETURN
ENO
                                                                                                                                                                                                                                    ADESC (300).
ASURY (120).
BF (300).
CL.
CRNCS (300).
DF (300).
FHM.
IOCC (21.
INS (300).
IND (300).
NP 2.
PNC (120).
STK (300).
TSUMB
                                                                                                                                                                                                                                                                                                             ALLOW1 (120).
                                                                                                                                                                                                                                                                                                             AVAVG(6),
CASE,
CMINT,
DCOSTI(300),
                                                              •
                                                                                                                                                                                                                                                                                                             DMD(300).
FHFAPD(3,120).
                                                              •
                                                                                                                                                                                                                                                                                                             IFHC(120),
INT,
ISHORT,
NW.
RNCS(300),
SUMB(120),
                                                                                                                                                                                                                                      AMSN .
                                                                                                                                                                                                                                                                                                             CASE
```

(NOT USED)

```
SUBROUTINE DIST

SUBROUTINE DIST (IFOAY, ILDAY, DAMT, K)

NAME: DIST TYPE: SUBROUTINE

PURPOSE: THE DIST (PARTS DISTRIBUTION) S
C STARTING SPARES STOCK OF A PART TYPE OVER

C CALLED BY: MAIN PROGRAM

C CALLE : NONE

C FILES USED : NO FTA
PURPOSE: THE DIST (PARTS DISTRIBUTION) SUBROUTINE DISTRIBUTES THE STARTING SPARES STOCK OF A PART TYPE OVER A SERIES OF 5-DAY INTERVALS
                                                                                                        COMMON

AC(120), ACL, ADESC(300), ALLOY1(
ALLOWB(120), ASUN(300), ASUN(120), AVAVG(6)

AVAV(120), BC(300), CASE,
COMMON, CASE,
COMMON, BC(300), CASE,
COMMON, CASE,
COMMON, BC(300), CASUN(1120), CASE,
COMMON, CASE,
COMMON, CASE,
COMMON, CASE,
CONTINUE,
COMMON, CASE, CAMMON, CASE,
COMMON, CASE,
CASE,
COMMON, CASE,
CASE,
COMMON, CASE,
CAS
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           ALLOWI (120);
AVAVG(6);
CASE;
CMINT;
DCOSII (300);
DMO(3300);
FHPAPD (3;120);
IFHC(120);
INI;
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              NW.
RNCS(30U),
SUMB(12D),
```

APPENDIX C

REFERENCES

- 1. Penn, Saul, et al., Aircraft Spare Stockage Methodology (Aircraft Spares) Study, CAA-SR-84-12, US Army Concepts Analysis Agency, April 1984 (UNCLASSIFIED)
- 2. Bauman, Walter J., PARCOM User's Guide, CAA-D-84-10, US Army Concepts Analysis Agency, November 1984 (UNCLASSIFIED)
- 3. Bauman, Walter J., PARCOM Functional Description, CAA-D-84-15, US Army Concepts Analysis Agency, November 1984 (UNCLASSIFIED)
- 4. Steinhagen, Carl, et al., Maximizing Daily Helicopter Flying Hours Study (MAX FLY Study), CAA-SR-83-11, US Army Concepts Analysis Agency, August 1983 (SECRET)

GLOSSARY

AC

aircraft

acft

aircraft

AFH

achieved flying hours

ASL

authorized stockage list

AVAIL

availability

CAA

US Army Concepts Analysis Agency

CUM

cumulative

DC

depot condemnation rate

DCSLOG

Deputy Chief of Staff for Logistics

DEPL

deployed

DRT

depot repair time

EFH

estimated flying hours

EST

estimated

FHP

flying hour program

FS

full substitution

HR

hour

INIT

initial inventory

M

million

MAX

maximum

MAX FLY

Maximizing Daily Helicopter Flying Hours (study)

MIN

minimum

NMCS

not mission capable due to supply

NRTS

not repairable at this station

NS

no substitution

NSN

national stock number

CAA-TP-84-11

OPTP Overview/PARCOM Turnkey Project

ORIG original initial inventory

OST order and ship time

PARCOM Parts Requirements and Cost Model

PGM program

PLL prescribed load list

PT part

QPA quantity per application

RET returned

RQMT requirement

RQR required

RT rate

SOL solution

STK cumulative stock distributed

SURV surviving

USAVSCOM US Army Aviation Systems Command



PARTIAL SUBSTITUTION AND OTHER MODIFICATIONS TO THE PARCOM MODEL (PARCOM PARTIAL SUBSTITUTION)

STUDY SUMMARY CAA-TP-84-11

THE REASON FOR PERFORMING THE STUDY was that the two models recommended by the Aircraft Spares Study, Overview and PARCOM, could treat a full-substitution or a no-substitution part replacement policy but lacked the ability to represent a more realistic partial-substitution replacement policy. Of the two models, PARCOM was judged to be the better candidate for incorporation of a partial-substitution capability.

THE PRINCIPAL FINDINGS of the work reported herein are as follows:

- (1) The basic PARCOM (Parts Requirements and Cost Model), developed for the Aircraft Spares Study, was extended to include the effects of partial-substitution replacement policies and deployment of initial stocks over time.
- (2) The resulting extended model relates spare requirements to a flying hour/aircraft availability objective, parts replacement policy, and stockage deployment schedule--all subject to optional cost constraints. Example applications illustrated the plausibility of the model logic.
- (3) The extended PARCOM significantly expands the range of application and results of the basic PARCOM methodology. As such, its implementation, in place of basic PARCOM, is warranted.

THE MAIN ASSUMPTION was that partial substitution can be usefully defined in terms of a partition of part types into a full-substitution part set and a no-substitution set.

THE PRINCIPAL LIMITATION was that definitions of partial substitution other than the assumed definition might not be addressable by the extended PARCOM.

THE SCOPE OF THE STUDY addressed the relationship of spare requirements and fleet capability for a notional Army aviation program to a flying hour/availability objective, part replacement (substitution) policy, and stockage deployment schedule--all subject to optional cost constraints. The study applied the subject model to an example, using four part types over 5 days, and to an all-up case, treating an AH-1S scenario involving 334 part types over 120 days.

THE STUDY OBJECTIVES were:

- (1) To evaluate the potential for extending the capability of the basic PARCOM, developed in the Aircraft Spares Study, to include partial substitution and other desirable features lacking in the basic PARCOM.
- (2) To make the above extensions and to report on and illustrate the application of the extended PARCOM and methodology.

THE BASIC APPROACH was:

- (1) To assess the limitations of the basic PARCOM.
- (2) To select features and capabilities, to include partial substitution, for incorporation into an extended PARCOM.
- (3) To develop an extended PARCOM incorporating the selected capabilities.
- (4) To report on the nature of the extended PARCOM methodology and model through exposition and illustrative example applications.

THE STUDY SPONSOR was the Deputy Chief of Staff for Logistics, Headquarters, Department of the Army.

THE STUDY EFFORT was conducted by Mr. Walter J. Bauman, Force Systems Directorate, US Army Concepts Analysis Agency.

COMMENTS AND QUESTIONS may be directed to the Director, US Army Concepts Analysis Agency, ATTN: CSCA-FS, 8120 Woodmont Avenue, Bethesda, Maryland 20814-2797.



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